1992-93 Government Estimates and Capital Fund Estimates

Supplementary Information Element Details

Alberta

92-04435/

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PREFACE

The Element Details provide a further breakdown of the 1992-93 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1992-93 Estimates and Comparable 1991-92 Estimates are shown for each element, with totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1992-93 or 1991-92 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1992-93 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

1992-93
Government Estimates
Element Details

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ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**233,900**	2.7	227,688
1.0.2	Minister's Committees	**229,800**	- -	229,770
1.0.3	General Administration	**3,142,800**	1.4	3,099,998
	TOTAL VOTE 1	**3,606,500**	1.4	3,557,456

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PROGRAM SUPPORT*			
2.1.1	Program Administration	3,922,300	(4.2)	4,092,454
2.1.2	Program Development	2,296,400	4.2	2,202,865
2.1.3	Community Consortia	4,013,400	3.0	3,896,458
2.1.4	Special Purpose Grants	875,300	2.4	855,000
2.1.5	Further Education	6,626,300	3.0	6,433,261
2.1.6	Cost-Shared Programs	4,511,300	2.3	4,409,900
2.1.7	Endowment and Incentive Fund	2,478,900	(63.5)	6,799,900
2.1.8	Adult Development Programs	16,836,000	1.5	16,586,836
2.1.9	Other Program Support	6,781,000	2.7	6,599,569
	Total Sub-program	48,340,900	(6.8)	51,876,243
2.2	PROVINCIALLY ADMINISTERED INSTITUTIONS — OPERATING*			
2.2.1	Service Funding	507,700	3.0	492,900
2.2.2	Alberta Vocational College — Calgary	8,952,800	3.0	8,690,700
2.2.3	Alberta Vocational College — Edmonton	11,984,700	3.0	11,637,996
2.2.4	Alberta Vocational College — Lesser Slave Lake	12,472,200	3.2	12,083,378
2.2.5	Alberta Vocational College — Lac La Biche	7,675,000	3.2	7,439,000
2.2.6	Cost Recovery Programs	6,618,300	60.7	4,118,300
	Total Sub-program	48,210,700	8.4	44,462,274
2.3	PRIVATE COLLEGES — OPERATING*			
2.3.1	Augustana University College	3,582,300	9.1	3,283,700
2.3.2	Canadian Union College	623,500	43.5	434,400
2.3.3	Concordia College	4,049,900	16.6	3,473,600
2.3.4	The King's College	1,221,300	19.3	1,023,500
	Total Sub-program	9,477,000	15.4	8,215,200
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Northern Alberta Institute of Technology	73,975,100	3.0	71,852,200
2.4.2	Southern Alberta Institute of Technology	64,315,200	3.7	62,017,413
	Total Sub-program	138,290,300	3.3	133,869,613

Continued...

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Alberta College of Art	6,576,700	3.6	6,345,957
2.5.2	Fairview College	10,843,900	3.6	10,471,854
2.5.3	Grande Prairie Regional College	15,378,600	3.5	14,863,600
2.5.4	Grant MacEwan Community College	25,438,100	3.1	24,681,900
2.5.5	Keyano College	16,767,400	3.4	16,218,900
2.5.6	Lakeland College	16,109,000	3.1	15,630,368
2.5.7	Lethbridge Community College	17,010,500	3.4	16,451,600
2.5.8	Medicine Hat College	11,843,100	3.3	11,468,800
2.5.9	Mount Royal College	31,305,700	3.1	30,361,800
2.5.10	Olds College	12,621,100	3.1	12,242,000
2.5.11	Red Deer College	19,995,800	3.1	19,402,200
	Total Sub-program	183,889,900	3.2	178,138,979
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Athabasca University	17,516,500	3.0	17,008,100
2.6.2	University of Alberta	261,146,800	3.1	253,361,582
2.6.3	University of Calgary	162,791,400	3.1	157,829,900
2.6.4	University of Lethbridge	35,328,100	3.0	34,299,100
2.6.5	Banff Centre	13,941,800	3.0	13,535,700
	Total Sub-program	490,724,600	3.1	476,034,382
2.7	HOSPITAL-BASED NURSING EDUCATION — OPERATING*			
2.7.1	Alberta Hospital Edmonton	—	—	—
2.7.2	Alberta Hospital Ponoka	947,400	3.0	919,800
2.7.3	Foothills Provincial General Hospital	4,233,200	3.0	4,109,900
2.7.4	Misericordia Hospital	1,891,700	3.0	1,836,600
2.7.5	Royal Alexandra Hospitals	3,008,300	3.0	2,920,700
2.7.6	University of Alberta Hospitals	3,804,700	(3.9)	3,960,853
	Total Sub-program	13,885,300	1.0	13,747,853
2.8	POST-SECONDARY INSTITUTIONS — CAPITAL*			
2.8.1	Capital Construction — Principal Repayment	15,442,600	22.3	12,626,800
2.8.2	Capital Renewal Funding	32,305,200	—	32,305,200
2.8.3	Alberta Vocational Colleges Equipment	490,000	—	490,000
	Total Sub-program	48,237,800	6.2	45,422,000
	TOTAL VOTE 2	981,056,500	3.1	951,766,544

* The 1992-93 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	**5,842,800**	2.5	5,697,800
3.0.2	Grant Assistance	**38,752,500**	(0.9)	39,115,000
3.0.3	Interest Payments	**16,144,700**	14.9	14,047,100
3.0.4	Remissions of Loans	**20,300,000**	(25.4)	27,200,000
3.0.5	Implementation of Guarantees	**9,302,000**	(3.9)	9,684,000
	TOTAL VOTE 3	**90,342,000**	(5.6)	95,743,900
	AMOUNT TO BE VOTED.	**1,075,005,000**	2.3	1,051,067,900

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**295,187**	(0.2)	295,890
1.0.2	Associate Minister and Minister Responsible for Rural Development's Office	**278,095**	28.1	217,170
1.0.3	Deputy Minister's Office	**195,974**	1.6	192,857
1.0.4	Farmers' Advocate	**449,184**	1.6	442,006
1.0.5	Surface Rights Board	**1,357,273**	(11.1)	1,526,007
1.0.6	Land Compensation Board	**208,449**	(51.1)	426,680
1.0.7	Finance and Administration	**2,275,436**	(2.5)	2,334,873
1.0.8	Personnel Services	**777,286**	(3.2)	802,568
1.0.9	Internal Audit	**211,970**	1.2	209,511
1.0.10	Research Administration	**517,525**	(1.7)	526,557
1.0.11	Systems Development	**1,969,682**	(8.2)	2,146,305
1.0.12	Information Services	**2,900,508**	(11.1)	3,264,234
	TOTAL VOTE 1	**11,436,569**	(7.7)	12,384,658

VOTE 2—PLANNING AND DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Planning and Development	**170,910**	1.9	167,782
2.1.2	Planning Secretariat	**903,166**	(6.8)	968,935
2.1.3	Resource Planning	**409,668**	1.7	402,732
2.1.4	Alberta Grain Commission	**196,587**	(4.0)	204,678
2.1.5	Trade Policy Secretariat	**453,143**	(4.6)	475,040
	Total Sub-program	**2,133,474**	(3.9)	2,219,167
2.2	ECONOMIC SERVICES			
2.2.1	Administrative Support	**192,678**	(40.6)	324,595
2.2.2	Market Analysis	**583,855**	0.8	579,453
2.2.3	Statistics	**786,859**	4.3	754,556
2.2.4	Production Economics	**818,559**	(2.3)	838,200
2.2.5	Farm Business Management	**1,022,063**	(6.1)	1,088,050
2.2.6	Agricultural Transportation	**294,290**	(3.6)	305,259
2.2.7	Canada/Alberta Farm Financial Management and Advisory Services	**596,000**	(27.7)	824,857
	Total Sub-program	**4,294,304**	(8.9)	4,714,970
2.3	IRRIGATION AND RESOURCE MANAGEMENT			
2.3.1	Administrative Support	**204,532**	28.9	158,663
2.3.2	Land Evaluation and Reclamation	**2,103,915**	(2.6)	2,160,339
2.3.3	Irrigation	**3,152,860**	(4.4)	3,297,398
2.3.4	Conservation and Development	**2,320,200**	5.7	2,195,729
2.3.5	Canada/Alberta Soil Conservation Initiative	**2,261,000**	(47.5)	4,303,756
2.3.6	Canada/Alberta Soils Agreements	**948,660**	(7.6)	1,026,514
2.3.7	Irrigation Secretariat	**326,667**	(10.3)	364,039
	Total Sub-program	**11,317,834**	(16.2)	13,506,438
	TOTAL VOTE 2	**17,745,612**	(13.2)	20,440,575

VOTE 3—SUPPORT FOR PRODUCTION, PROCESSING AND MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Support for Production, Processing and Marketing	331,880	71.0	194,112
3.1.2	Marketing Council	714,220	62.7	438,909
3.1.3	Dairy Control Board	655,936	12.6	582,426
	Total Sub-program	1,702,036	40.0	1,215,447
3.2	ANIMAL INDUSTRY			
3.2.1	Administrative Support	937,303	(17.5)	1,135,474
3.2.2	Beef Cattle and Sheep Industry	2,048,979	(2.9)	2,110,463
3.2.3	Pork and Poultry Industry	972,898	(19.0)	1,200,533
3.2.4	Horse Industry	495,588	0.5	493,206
3.2.5	Animal Health Laboratories	3,720,068	(2.0)	3,794,131
3.2.6	Herd Health Management	698,865	(17.2)	844,002
3.2.7	Dairy Production	1,373,969	(3.7)	1,427,116
	Total Sub-program	10,247,670	(6.9)	11,004,925
3.3	PLANT INDUSTRY			
3.3.1	Administrative Support	616,907	0.5	614,101
3.3.2	Crop Protection	2,177,501	1.0	2,155,186
3.3.3	Field Crops	3,124,191	(3.6)	3,240,987
3.3.4	Tree Nursery and Horticultural Centre	2,786,595	(2.4)	2,854,340
3.3.5	Special Crops and Horticultural Research Centre	2,803,467	(0.9)	2,828,214
3.3.6	Soils	1,498,667	(2.9)	1,542,693
3.3.7	Greenhouse Industry Assistance	250,000	(60.9)	640,000
	Total Sub-program	13,257,328	(4.5)	13,875,521
3.4	PROCESSING SERVICES			
3.4.1	Administrative Support	156,253	1.7	153,696
3.4.2	Agri-Food and Processing Development	2,489,533	(9.6)	2,753,779
3.4.3	Food Processing Development Centre	895,717	1.3	884,079
3.4.4	Food Laboratories	1,600,626	(6.0)	1,702,825
3.4.5	Dairy Processing	466,593	(10.1)	518,955
3.4.6	Canada/Alberta Agreements on Processing and Marketing	5,184,150	(12.1)	5,896,438
3.4.7	Agricultural Processing Sector Assistance	3,480,000	...	—
3.4.8	Business Analysis	—	(100.0)	299,625
	Total Sub-program	14,272,872	16.9	12,209,397
3.5	MARKETING SERVICES			
3.5.1	Administrative Support	412,151	(8.4)	450,041
3.5.2	Americas	1,103,108	0.9	1,093,087
3.5.3	Overseas	1,878,740	0.6	1,867,569
3.5.4	Alberta Food Processors Promotion Assistance	879,000	...	—
	Total Sub-program	4,272,999	25.3	3,410,697
3.6	REGULATORY SERVICES			
3.6.1	Brand Inspection and Feeder Associations	3,483,766	12.9	3,085,130
3.6.2	Meat Hygiene	3,101,804	6.7	2,907,436
	Total Sub-program	6,585,570	9.9	5,992,566
	TOTAL VOTE 3	50,338,475	5.5	47,708,553

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	**282,044**	0.1	281,885
	Total Sub-program	**282,044**	0.1	281,885
4.2	REGIONAL ADVISORY SERVICES			
4.2.1	Southern Region	**3,373,098**	0.3	3,364,096
4.2.2	South Central Region	**2,402,517**	(3.0)	2,476,936
4.2.3	North Central Region	**3,098,499**	(0.2)	3,104,792
4.2.4	North East Region	**3,155,648**	(1.8)	3,212,745
4.2.5	North West Region	**3,017,101**	(1.4)	3,060,417
4.2.6	Peace Region	**2,718,525**	0.5	2,703,725
	Total Sub-program	**17,765,388**	(0.9)	17,922,711
4.3	RURAL SERVICES			
4.3.1	Administrative Support	**327,151**	(11.5)	369,525
4.3.2	4-H	**1,095,422**	1.2	1,082,950
4.3.3	Home Economics	**755,929**	1.6	743,933
4.3.4	Agricultural Service Boards	**4,361,016**	(2.0)	4,449,044
4.3.5	Agricultural Societies and Development Committees	**450,369**	(22.7)	582,314
4.3.6	Engineering Services	**3,810,818**	51.3	2,518,758
4.3.7	Educational Services	**1,525,754**	(26.2)	2,067,697
	Total Sub-program	**12,326,459**	4.3	11,814,221
	TOTAL VOTE 4	**30,373,891**	1.2	30,018,817

VOTE 5—FARM INCOME SUPPORT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Central Program Support	2,657,088	(0.8)	2,678,258
5.1.2	Crow Benefit Offset Program Administration	3,176,555	(13.6)	3,676,394
	Total Sub-program	5,833,643	(8.2)	6,354,652
5.2	FARM INCOME ASSISTANCE			
5.2.1	Crow Benefit Offset Program	40,375,000	49.0	27,094,417
5.2.2	Red Meat Stabilization	24,983,000	8.6	23,000,000
5.2.3	Specialty Crops Stabilization	1,293,685	(5.4)	1,367,996
5.2.4	Net Income Stabilization Account	18,000,000	...	—
5.2.5	Farm Fertilizer Price Protection Plan	—	(100.0)	17,500,000
5.2.6	Crop Drought Assistance	—	(100.0)	12,957,000
5.2.7	Canada/Alberta Farm Income Assistance	—	—	—
5.2.8	Beekeeper Sugar Price Reduction	120,000	...	—
	Total Sub-program	84,771,685	3.5	81,919,413
	TOTAL VOTE 5	90,605,328	2.6	88,274,065
	DEPARTMENT ESTIMATES	200,499,875	0.8	198,826,668

ALBERTA AGRICULTURAL RESEARCH INSTITUTE

VOTE 6—AGRICULTURAL RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Agricultural Research Institute	**860,000**	(4.4)	900,000
	TOTAL VOTE 6	**860,000**	(4.4)	900,000

ALBERTA HAIL AND CROP INSURANCE CORPORATION

VOTE 7—CROP INSURANCE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crop and Gross Revenue Insurance — Administration	**8,501,000**	1.8	8,350,000
7.0.2	High Risk Subsidy	**1,500,000**	(64.3)	4,200,000
7.0.3	Crop Insurance Premiums	**26,872,000**	(37.1)	42,750,000
7.0.4	Gross Revenue Insurance Premiums	**91,399,000**	95.7	46,700,000
	TOTAL VOTE 7	**128,272,000**	25.8	102,000,000

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 8—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Alberta Agricultural Development Corporation	**65,567,000**	(6.3)	70,000,000
	TOTAL VOTE 8	**65,567,000**	(6.3)	70,000,000
	AMOUNT TO BE VOTED.	**395,198,875**	6.3	371,726,668

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**330,540**	(0.1)	330,990
1.0.2	Deputy Minister's Office	**500,790**	(0.7)	504,450
1.0.3	Administrative Services	**2,543,400**	3.6	2,455,070
1.0.4	Executive Management	**382,340**	(17.3)	462,190
1.0.5	Human Resource Services	**1,131,270**	(0.9)	1,141,170
1.0.6	Financial Services	**2,083,280**	(0.2)	2,088,430
1.0.7	Corporate Support Services	**421,290**	11.9	376,350
1.0.8	Systems and Information Services	**1,601,800**	(0.5)	1,609,590
1.0.9	Internal Audit	**413,550**	(4.0)	430,610
	TOTAL VOTE 1	**9,408,260**	0.1	9,398,850

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration	**2,134,080**	(2.2)	2,181,285
2.1.2	Central Reporting Services	**572,100**	(1.8)	582,510
2.1.3	Chief Provincial Judge's Office	**845,340**	21.0	698,680
2.1.4	Law Libraries	**3,379,500**	(1.9)	3,446,190
2.1.5	Justices of the Peace	**82,970**	3.7	80,010
2.1.6	Court System Improvements	**3,496,750**	30.0	2,689,724
	Total Sub-program	**10,510,740**	8.6	9,678,399
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench	**4,356,360**	2.3	4,257,410
2.2.2	Provincial — Criminal	**5,181,690**	5.5	4,909,520
2.2.3	Provincial — Civil	**2,916,030**	(2.8)	3,000,720
2.2.4	Central Court Recording	**968,320**	(5.3)	1,022,320
2.2.5	Family and Youth	**2,398,370**	(3.6)	2,487,570
2.2.6	Court Reporters	**1,433,560**	3.1	1,390,150
2.2.7	Sheriff	**1,428,510**	9.6	1,303,640
2.2.8	Regional Support	**671,590**	(14.5)	785,360
	Total Sub-program	**19,354,430**	1.0	19,156,690
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench	**4,512,370**	3.5	4,358,425
2.3.2	Provincial — Criminal	**6,074,596**	3.8	5,853,520
2.3.3	Provincial — Civil	**2,630,050**	(5.7)	2,787,585
2.3.5	Family and Youth	**2,163,010**	2.7	2,106,410
2.3.6	Court Reporters	**2,535,274**	5.4	2,406,290
2.3.7	Sheriff	**2,065,930**	7.1	1,929,240
2.3.8	Regional Support	**952,420**	(10.5)	1,064,620
	Total Sub-program	**20,933,650**	2.1	20,506,090

Continued...

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.4	COURT OPERATIONS — NORTHERN REGION			
2.4.1	Grande Prairie	1,671,050	1.1	1,652,240
2.4.2	Peace River	875,590	(12.8)	1,003,930
2.4.3	Vegreville	857,640	5.8	810,320
2.4.4	Wetaskiwin	867,218	(2.5)	889,390
2.4.5	Fort McMurray	962,420	4.9	917,595
2.4.6	St. Paul	963,010	3.6	929,370
2.4.7	High Level	233,620	7.5	217,38
2.4.8	Hinton	469,740	4.3	450,190
2.4.9	Stony Plain	1,164,760	0.8	1,155,260
2.4.10	Sherwood Park	406,620	2.4	397,020
2.4.11	St. Albert	965,490	(3.4)	999,930
2.4.12	Fort Saskatchewan	399,190	2.5	389,520
2.4.13	High Prairie	614,120	39.8	439,300
2.4.14	Vermilion	379,590	(0.7)	382,400
2.4.15	Camrose	379,890	(6.3)	405,465
2.4.16	Leduc	521,492	26.3	412,780
	Total Sub-program	11,731,440	2.4	11,452,090
2.5	COURT OPERATIONS — SOUTHERN REGION			
2.5.1	Lethbridge	2,826,990	2.7	2,753,270
2.5.2	Red Deer	2,900,700	3.3	2,807,160
2.5.3	Drumheller	502,720	10.3	455,890
2.5.4	Fort Macleod	608,550	15.2	528,100
2.5.5	Canmore	384,950	4.0	370,120
2.5.6	Medicine Hat	1,325,800	9.7	1,208,155
	Total Sub-program	8,549,710	5.3	8,122,695
	TOTAL VOTE 2	71,079,970	3.1	68,915,964

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	LAW REFORM			
3.1.1	Alberta Law Reform Institute	**404,300**	33.3	303,300
	Total Sub-program	**404,300**	33.3	303,300
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office	**1,389,100**	(1.7)	1,413,090
	Total Sub-program	**1,389,100**	(1.7)	1,413,090
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis	**442,400**	11.1	398,370
3.3.2	Constitutional and Energy Law	**1,004,370**	12.2	895,080
3.3.3	Civil Law Division	**10,825,920**	20.5	8,985,560
	Total Sub-program	**12,272,690**	19.4	10,279,010
3.4	CRIMINAL JUSTICE DIVISION			
3.4.1	Board of Review	**149,400**	(1.2)	151,220
3.4.2	Executive Office	**936,500**	13.3	826,750
3.4.3	General Prosecutions	**16,180,580**	14.5	14,125,400
3.4.4	Appeals and Criminal Law Policy	**1,013,530**	17.7	861,240
3.4.5	Special Prosecutions	**1,001,910**	(0.4)	1,006,290
3.4.6	Computing Services	**1,285,480**	7.8	1,192,480
	Total Sub-program	**20,567,400**	13.2	18,163,380
3.5	MAINTENANCE ENFORCEMENT			
3.5.1	Maintenance Enforcement Office	**4,606,500**	0.9	4,567,480
	Total Sub-program	**4,606,500**	0.9	4,567,480
	TOTAL VOTE 3	**39,239,990**	13.0	34,726,260

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Legal Aid Plan	**22,220,000**	42.0	15,650,000
	TOTAL VOTE 4	**22,220,000**	42.0	15,650,000

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Public Trustee	**6,921,550**	(1.4)	7,021,336
5.0.2	Personal Property Registry	**3,724,840**	14.1	3,265,625
5.0.3	Land Titles	**16,523,520**	(1.5)	16,767,896
	TOTAL VOTE 5	**27,169,910**	0.4	27,054,857

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary	**1,370,548**	2.5	1,337,760
6.0.2	Medical Examiner — Edmonton	**1,541,767**	(1.5)	1,565,550
6.0.3	Medical Examiner — Head Office	**1,427,035**	1.0	1,413,030
	TOTAL VOTE 6	**4,339,350**	0.5	4,316,340

CRIMES COMPENSATION BOARD

VOTE 7—CRIMES COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crimes Compensation Board	**1,585,600**	46.1	1,085,600
	TOTAL VOTE 7	**1,585,600**	46.1	1,085,600
	AMOUNT TO BE VOTED	**175,043,080**	8.6	161,147,871

CAREER DEVELOPMENT AND EMPLOYMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**271,332**	4.6	259,397
1.0.2	Minister's Committees	**19,900**	—	19,900
1.0.3	Deputy Minister's Office	**352,907**	2.7	343,671
1.0.4	Finance and Administrative Services	**5,125,653**	1.1	5,069,521
1.0.5	Policy Development and Research	**3,170,302**	3.0	3,076,699
	TOTAL VOTE 1	**8,940,094**	1.9	8,769,188

VOTE 2—SKILLS DEVELOPMENT AND EMPLOYMENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	REGIONAL PROGRAM DELIVERY			
2.1.1	Divisional Support	2,507,484	(14.1)	2,920,679
2.1.2	Edmonton Region	4,381,269	(5.8)	4,651,882
2.1.3	Calgary Region	2,921,895	1.0	2,892,994
2.1.4	North Region	1,834,713	14.5	1,602,896
2.1.5	Central and South Region	3,517,231	10.5	3,182,504
	Total Sub-program	15,162,592	(0.6)	15,250,955
2.2	APPRENTICESHIP AND OCCUPATIONAL TRAINING			
2.2.1	Administrative Support	341,263	(32.8)	508,017
2.2.2	Program Development and Evaluation	2,151,233	(4.4)	2,249,167
2.2.3	Registration and Certification	1,436,643	3.9	1,383,044
2.2.4	Access Initiatives	823,351	26.8	649,243
2.2.5	Board and Committees	295,409	10.9	266,456
2.2.6	Employer-Delivered Apprenticeship Training	2,700,000	—	2,700,000
2.2.7	Apprenticeship Awareness	597,895	100.3	298,500
	Total Sub-program	8,345,794	3.6	8,054,427
2.3	PRE-EMPLOYMENT TRAINING			
2.3.1	Administrative Support	602,777	30.7	461,166
2.3.2	Rehabilitation Training	2,549,364	—	2,549,364
2.3.3	Training Allowances and Assistance	18,559,078	(0.8)	18,708,568
2.3.4	Opportunity Corps	5,155,014	(1.7)	5,246,011
2.3.5	Private Vocational Schools	1,500,000	(25.0)	2,000,000
2.3.6	Employment Alternatives Program	10,916,500	(21.6)	13,916,500
2.3.7	Mobile Training Centres	1,136,000	111.9	536,000
2.3.8	Vocational Training Programs and Courses	—	(100.0)	1,593,847
	Total Sub-program	40,418,733	(10.2)	45,011,456
2.4	INFORMATION SERVICES			
2.4.1	Information Development and Marketing	1,118,405	(2.4)	1,145,392
2.4.2	Hire-a-Student	565,989	11.0	510,097
2.4.3	Career Information Hot-Line	374,176	35.9	275,271
2.4.4	Agency Support	1,792,300	2.5	1,748,000
	Total Sub-program	3,850,870	4.7	3,678,760
2.5	REGIONAL AND SECTORAL TRAINING			
2.5.1	Tailor-Made Training	2,500,000	66.7	1,500,000
2.5.2	Skills Alberta	5,595,050	(13.8)	6,493,050
	Total Sub-program	8,095,050	1.3	7,993,050
2.6	WORK EXPERIENCE PROGRAMS			
2.6.1	Summer Temporary Employment Program	9,999,750	—	9,999,750
2.6.2	Employment Skills Program	5,600,000	—	5,600,000
2.6.3	Special Placement Work Experience Program	440,000	—	440,000
	Total Sub-program	16,039,750	—	16,039,750
	TOTAL VOTE 2	91,912,789	(4.3)	96,028,398

VOTE 3—IMMIGRATION AND SETTLEMENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	**270,886**	10.3	245,592
3.0.2	Policy and Program Development	**262,586**	4.6	250,976
3.0.3	Immigration Programs	**693,024**	(0.2)	694,509
3.0.4	Settlement Programs	**2,281,351**	(5.1)	2,403,884
3.0.5	English Language Training	**1,447,270**	0.8	1,436,300
	TOTAL VOTE 3	**4,955,117**	(1.5)	5,031,261
	AMOUNT TO BE VOTED.	**105,808,000**	(3.7)	109,828,847

CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**294,997**	0.8	292,680
1.0.2	Deputy Minister's Office	**597,068**	(5.5)	631,700
1.0.3	Financial Services	**353,338**	5.4	335,100
1.0.4	Personnel Services	**349,934**	0.2	349,200
1.0.5	Administrative Services	**1,542,472**	(7.3)	1,663,200
1.0.6	Data Processing	**1,488,176**	(4.1)	1,551,100
	TOTAL VOTE 1	**4,625,985**	(4.1)	4,822,980

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Regional Administration	**202,531**	17.2	172,800
2.0.2	Edmonton Regional Office	**1,485,772**	2.8	1,445,200
2.0.3	Calgary Regional Office	**1,488,760**	5.8	1,407,200
2.0.4	Red Deer Regional Office	**593,166**	7.5	551,900
2.0.5	Northern Region	**765,578**	2.9	744,000
2.0.6	Southern Region	**590,902**	4.4	565,800
2.0.7	Registrations	**2,274,027**	10.3	2,061,420
	TOTAL VOTE 2	**7,400,736**	6.5	6,948,320

VOTE 3—CONSUMER STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
3.0.1	Standards Administration	**190,773**	8.1	176,500
3.0.2	Real Estate Standards	**1,003,037**	124.0	447,800
3.0.3	Co-operatives, Licensing and Registration	**1,450,822**	240.7	425,880
3.0.4	Market Standards	**344,859**	(6.2)	367,770
3.0.5	Financial Examinations	**213,712**	(0.2)	214,100
3.0.6	Education and Marketplace Programs	**547,412**	(3.5)	567,401
3.0.7	Research and Policy	**485,504**	(10.6)	543,039
3.0.8	Insurance Standards	**1,171,494**	(14.3)	1,367,670
3.0.9	Automobile Insurance Board	**162,125**	2.5	158,100
	TOTAL VOTE 3	**5,569,738**	30.5	4,268,260

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	SECURITIES COMMISSION BOARD			
4.1.1	Board	**684,650**	1.0	677,600
4.1.2	Secretariat	**466,951**	2.4	456,200
	Total Sub-program	**1,151,601**	1.6	1,133,800
4.2	SECURITIES COMMISSION AGENCY			
4.2.1	Chief of Securities Administration	**267,496**	20.7	221,700
4.2.2	Administration and Registration	**890,642**	(20.5)	1,120,750
4.2.3	Market Standards	**507,122**	4.5	485,400
4.2.4	Securities Analysis	**715,536**	(1.0)	722,600
4.2.5	Franchises Analysis	**261,884**	(9.9)	290,600
4.2.6	Calgary Office	**761,518**	1.1	753,500
	Total Sub-program	**3,404,198**	(5.3)	3,594,550
	TOTAL VOTE 4	**4,555,799**	(3.6)	4,728,350
	AMOUNT TO BE VOTED	**22,152,258**	6.7	20,767,910

CULTURE AND MULTICULTURALISM

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**292,436**	3.0	284,000
1.0.2	Deputy Minister's Office	**287,751**	10.1	261,300
1.0.3	Financial Services and Management	**962,280**	6.6	902,500
1.0.4	Human Resources	**304,225**	4.7	290,700
1.0.5	Communications	**160,818**	(10.7)	180,100
1.0.6	Financial Planning	**159,132**	1.9	156,200
1.0.7	Systems and Information Services	**440,358**	6.3	414,300
1.0.8	Award Programs	**35,000**	(66.2)	103,700
	TOTAL VOTE 1	**2,642,000**	1.9	2,592,800

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	376,598	8.5	347,238
2.1.2	Cultural Programs	13,500	—	13,500
	Total Sub-program	390,098	8.1	360,738
2.2	CULTURAL ENTERPRISES			
2.2.1	Administrative Support to Cultural Enterprises	265,125	8.4	244,563
	Total Sub-program	265,125	8.4	244,563
2.3	ARTS BRANCH			
2.3.1	Administrative Support	825,235	(7.5)	891,843
2.3.2	Arts Development and Cultural Literacy Programs	477,571	1.5	470,652
2.3.3	Information and Arts Collections Programs	334,248	1.5	329,163
2.3.4	Marketing and Audience Development Programs	306,037	(1.3)	310,201
2.3.5	Artist/Organization Support Programs	298,251	(0.1)	298,533
	Total Sub-program	2,241,342	(2.6)	2,300,392
2.4	LIBRARIES AND COMMUNITY DEVELOPMENT			
2.4.1	Administrative Support	252,245	(28.8)	354,485
2.4.2	Financial Assistance	12,296,475	5.2	11,684,975
2.4.3	Workshops and Community Development	567,811	(8.2)	618,300
2.4.4	Bibliographic Services	685,174	(40.1)	1,143,240
	Total Sub-program	13,801,705	- -	13,801,000
2.5	CULTURAL FACILITIES			
2.5.1	Northern Alberta Jubilee Auditorium	876,956	23.1	712,400
2.5.2	Southern Alberta Jubilee Auditorium	938,394	33.7	702,007
	Total Sub-program	1,815,350	28.3	1,414,407
2.6	FILM CENSORSHIP			
2.6.1	Film Censorship	208,782	(1.3)	211,600
	Total Sub-program	208,782	(1.3)	211,600
	TOTAL VOTE 2	18,722,402	2.1	18,332,700

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support	**466,784**	(8.7)	511,200
3.1.2	Historic Sites and Archives	**9,163,743**	0.4	9,129,200
3.1.3	Provincial Museum	**4,768,576**	(1.9)	4,858,800
3.1.4	Royal Tyrrell Museum of Palaeontology	**2,566,898**	(10.5)	2,868,600
	Total Sub-program	**16,966,001**	(2.3)	17,367,800
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.1	Historic Sites Minor Projects	—	—	—
3.2.2	Ukrainian Cultural Heritage Village	—	—	—
3.2.3	Reynolds-Alberta Museum	—	—	—
3.2.4	Remington-Alberta Carriage Centre	—	—	—
	Total Sub-program	—	—	—
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants for Heritage Preservation	—	(100.0)	492,100
3.3.2	Government-House Foundation	**25,000**	—	25,000
3.3.3	Glenbow-Alberta Institute	**3,373,000**	(5.0)	3,550,000
3.3.4	The Dinosaur Project: China - Canada - Alberta Ex-Terra	—	—	—
	Total Sub-program	**3,398,000**	(16.5)	4,067,100
	TOTAL VOTE 3	**20,364,001**	(5.0)	21,434,900

VOTE 4—MULTICULTURALISM DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	MULTICULTURAL COMMISSION CHAIRMAN			
4.1.1	Support to Multicultural Commission Chairman	**25,522**	(72.9)	94,100
	Total Sub-program	**25,522**	(72.9)	94,100
4.2	MULTICULTURAL PROGRAM DEVELOPMENT AND DELIVERY			
4.2.1	Administration	**378,115**	(6.5)	404,600
4.2.2	Northern Operations	**206,423**	45.5	141,900
4.2.3	Southern Operations	**208,559**	(17.8)	253,800
4.2.4	Program Development	**394,381**	7.0	368,600
4.2.5	Special Project Grants	—	—	—
	Total Sub-program	**1,187,478**	1.6	1,168,900
	TOTAL VOTE 4	**1,213,000**	(4.0)	1,263,000
	AMOUNT TO BE VOTED	**42,941,403**	(1.6)	43,623,400

ECONOMIC DEVELOPMENT AND TRADE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**338,218**	(0.1)	338,667
1.0.2	Deputy Minister's Office	**344,395**	1.3	340,003
1.0.3	Finance and Administration	**2,045,041**	(2.5)	2,096,983
1.0.4	Communications and Information	**347,186**	—	347,186
1.0.5	Human Resources	**379,536**	2.1	371,573
	TOTAL VOTE 1	**3,454,376**	(1.1)	3,494,412

VOTE 2—BUSINESS AND TRADE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	SMALL BUSINESS AND INDUSTRY			
2.1.1	Administrative Support	420,361	(3.4)	435,310
2.1.2	Industry Development	2,885,539	(0.5)	2,899,214
2.1.3	Business Counselling and Development	5,340,925	(1.7)	5,435,111
2.1.4	Action on Waste	1,922,136	(3.9)	2,000,000
2.1.5	Alberta Motion Picture Development Corporation	421,000	—	421,000
	Total Sub-program	10,989,961	(1.8)	11,190,635
2.2	TRADE			
2.2.1	Administrative Support	535,806	(5.3)	565,966
2.2.2	Trade Development — Americas	1,217,000	(6.0)	1,294,552
2.2.3	Trade Development — Overseas	2,095,000	1.3	2,067,942
2.2.4	Trade Show Promotion	925,000	(3.5)	958,627
2.2.5	International Marketing and Finance	533,778	19.9	445,020
2.2.6	Petroleum Technology Training Centre	382,222	(23.2)	497,559
	Total Sub-program	5,688,806	(2.4)	5,829,666
2.3	POLICY AND PLANNING			
2.3.1	Administrative Support	235,064	(26.0)	317,769
2.3.2	Distribution and Transportation Services	737,977	(1.6)	749,977
2.3.3	Strategic Planning and Research	748,784	(1.3)	758,784
2.3.4	Policy Development and Coordination	1,497,470	(0.7)	1,508,534
	Total Sub-program	3,219,295	(3.5)	3,335,064
2.4	BUSINESS FINANCE AND INVESTMENT			
2.4.1	Administrative Support	237,609	(14.4)	277,609
2.4.2	Business Finance Development	868,623	(0.5)	873,388
2.4.3	Investment Promotion	1,265,073	—	1,265,073
2.4.4	Capital Loan Guarantee Program — Administration	—	(100.0)	12,500
2.4.5	Small Business Equity Corporations	—	—	—
	Total Sub-program	2,371,305	(2.4)	2,423,570
2.5	PROMOTION OF TRADE AND TOURISM			
2.5.1	Commissioner General for Trade and Tourism	449,372	(2.7)	462,072
	Total Sub-program	449,372	(2.7)	462,072
2.6	FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS			
2.6.1	Market Development Assistance	540,000	20.0	450,000
2.6.2	Export Services Support	—	—	—
2.6.3	Small Business Incubators	15,000	(93.0)	215,000
	Total Sub-program	555,000	(16.5)	665,000
2.7	INTERNATIONAL ASSISTANCE			
2.7.1	Administrative Support	65,885	(35.4)	102,060
2.7.2	Grants	1,512,000	(24.4)	2,000,000
	Total Sub-program	1,577,885	(24.9)	2,102,060
	TOTAL VOTE 2	24,851,624	(4.5)	26,013,067

VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	XL Foods Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	1,500,000
3.0.2	EDO (Canada) Limited			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.3	Optima Engineers & Constructors Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.4	FRE Pultrusions Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	962,000
3.0.5	Alberta-Pacific Terminals Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.6	REDI Industries Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.7	Pratt & Whitney Canada Inc.			
	Budgetary	—	—	—
	Non-Budgetary	**25,000,000**	...	—
	TOTAL VOTE 3			
	Budgetary	—	—	—
	Non-Budgetary	**25,000,000**	- -	2,462,000

VOTE 4—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Administration	—	(100.0)	644,423
4.0.2	Interest Shielding Grants	—	(100.0)	4,000,000
	TOTAL VOTE 4	—	(100.0)	4,644,423
	DEPARTMENT BUDGETARY	**28,306,000**	(17.1)	34,151,902
	DEPARTMENT NON-BUDGETARY	**25,000,000**	- -	2,462,000
	TOTAL DEPARTMENT	**53,306,000**	45.6	36,613,902

VOTE 5—WESTERN ECONOMIC PARTNERSHIP AGREEMENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
5.1	BUSINESS AND COMMUNITY DEVELOPMENT			
5.1.1	Administration	600,000	...	—
5.1.2	Community-Based Initiatives	1,900,000	...	—
5.1.3	Competitiveness Initiatives	2,400,000	...	—
	Total Sub-program	4,900,000	...	—
5.2	COMMUNICATIONS TECHNOLOGY			
5.2.1	Public Information and Evaluation	75,000	...	—
5.2.2	Telecommunications Research Laboratories	1,164,000	...	—
5.2.3	Information Technology Development Initiative	1,261,000	...	—
	Total Sub-program	2,500,000	...	—
5.3	CULTURAL INDUSTRIES			
5.3.1	Public Information and Evaluation	105,000	...	—
5.3.2	Company Development	1,300,000	...	—
5.3.3	Marketing and Distribution	1,165,000	...	—
5.3.4	Professional Development	230,000	...	—
	Total Sub-program	2,800,000	...	—
5.4	MINERAL DEVELOPMENT			
5.4.1	Public Information and Evaluation	200,000	...	—
5.4.2	Geoscience	900,000	...	—
5.4.3	Technology and Economic Development	400,000	...	—
	Total Sub-program	1,500,000	...	—
5.5	NORTHERN DEVELOPMENT			
5.5.1	Business Development Assistance	580,000	...	—
5.5.2	Community-Based Initiatives	348,000	...	—
5.5.3	Strengthening the Workforce	232,000	...	—
	Total Sub-program	1,160,000	...	—
5.6	REFORESTATION AND FOREST MANAGEMENT			
5.6.1	Public Information and Evaluation	390,000	...	—
5.6.2	Reforestation and Forest Management	4,033,000	...	—
5.6.3	Research and Technology Transfer	2,177,000	...	—
	Total Sub-program	6,600,000	...	—
5.7	TOURISM MARKETING			
5.7.1	Asia/Pacific	200,000	...	—
5.7.2	North America	800,000	...	—
5.7.3	Europe	600,000	...	—
	Total Sub-program	1,600,000	...	—
	TOTAL VOTE 5	21,060,000*	...	—

* This does not include $4 million in capital funding to be obtained from the Alberta Heritage Savings Trust Fund, for the Agriculture and Food Processing Agreement to be delivered by the Alberta Agricultural Development Corporation.

ALBERTA OPPORTUNITY COMPANY

VOTE 6—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Operating Grant	**14,100,000**	(13.5)	16,300,000
6.0.2	Venture Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary	**4,000,000**	(73.3)	15,000,000
6.0.3	Seed Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary	**2,000,000**	(33.3)	3,000,000
	TOTAL VOTE 6			
	Budgetary	**14,100,000**	(13.5)	16,300,000
	Non-Budgetary	**6,000,000**	(66.7)	18,000,000
	TOTAL BUDGETARY	**63,466,000**	25.8	50,451,902
	TOTAL NON-BUDGETARY	**31,000,000**	51.5	20,462,000
	AMOUNT TO BE VOTED.	**94,466,000**	33.2	70,913,902

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**349,600**	4.9	333,150
1.0.2	Deputy Minister's Office	**371,650**	1.9	364,800
1.0.3	Assistant Deputy Minister — Financial Services	**222,300**	(0.4)	223,250
1.0.4	Finance	**1,946,000**	(1.7)	1,979,000
1.0.5	Educational Grants to Individuals, Organizations and Agencies	**368,700**	0.2	368,000
1.0.6	School Business Administration Services	**843,500**	(3.0)	869,500
1.0.7	School Buildings Services	**1,068,600**	3.1	1,036,500
1.0.8	Human Resource Services	**691,450**	0.7	686,350
1.0.9	Legislative Services	**279,650**	(7.2)	301,200
1.0.10	Information Services	**5,454,950**	34.8	4,045,450
1.0.11	Communications	**337,450**	0.8	334,850
1.0.12	Assistant Deputy Minister — Planning and Information Services	**281,550**	1.4	277,550
1.0.13	Policy and Planning	**1,945,300**	(8.6)	2,128,750
1.0.14	Administrative Services	**555,150**	13.6	488,600
	TOTAL VOTE 1	**14,715,850**	9.5	13,436,950

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support	**198,898,000**	3.2	192,650,000
2.1.2	Student Instruction and Transportation	**916,973,000**	5.9	865,974,000
	Total Sub-program	**1,115,871,000**	5.4	1,058,624,000
2.2	SCHOOL BOARD SPECIAL ASSISTANCE			
2.2.1	Equity Grants	**82,658,000**	(0.7)	83,230,000
2.2.2	Special Education Grants	**111,534,000**	5.9	105,308,000
2.2.3	Student Program Grants	**40,008,000**	(1.2)	40,480,000
2.2.4	General Education Grants	**18,735,000**	(8.6)	20,499,000
	Total Sub-program	**252,935,000**	1.4	249,517,000
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	**83,302,000**	3.4	80,579,000
	Total Sub-program	**83,302,000**	3.4	80,579,000
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	**22,329,000**	6.1	21,039,000
	Total Sub-program	**22,329,000**	6.1	21,039,000
2.5	PROVINCIAL CONTRIBUTION TO TEACHERS' RETIREMENT FUND			
2.5.1	Teachers' Retirement Fund Grants	**80,500,000**	2.9	78,208,000
	Total Sub-program	**80,500,000**	2.9	78,208,000
	TOTAL VOTE 2	**1,554,937,000**	4.5	1,487,967,000

VOTE 3—DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	STUDENT PROGRAMS AND EVALUATION			
3.1.1	Assistant Deputy Minister — Student Programs and Evaluation	**269,550**	3.7	259,900
3.1.2	Student Evaluation Services	**7,396,000**	4.0	7,111,700
3.1.3	Curriculum Services	**6,078,000**	(0.6)	6,116,350
3.1.4	Language Services	**2,546,000**	2.2	2,491,200
3.1.5	Alberta Response Centres	**5,977,300**	(2.8)	6,147,300
3.1.6	Distance Education	**3,033,000**	(10.6)	3,393,950
3.1.7	Alberta Distance Learning Centre	**5,785,500**	(5.1)	6,095,350
	Total Sub-program	**31,085,350**	(1.7)	31,615,750
3.2	REGIONAL SERVICES			
3.2.1	Assistant Deputy Minister — Regional Services	**261,400**	6.7	244,900
3.2.2	National and International Education	**566,300**	(0.8)	571,150
3.2.3	Native Education	**503,700**	1.0	498,800
3.2.4	Grande Prairie Regional Office	**887,350**	(2.4)	909,250
3.2.5	Edmonton Regional Office	**2,456,250**	(3.0)	2,531,800
3.2.6	Calgary Regional Office	**1,643,250**	(1.3)	1,665,200
3.2.7	Lethbridge Regional Office	**1,008,000**	(0.1)	1,009,000
3.2.8	Red Deer Regional Office	**1,119,950**	1.5	1,103,300
3.2.9	Teacher Certification	**1,364,300**	5.1	1,298,150
3.2.10	Appeals and Student Attendance Secretariat	**507,300**	(5.8)	538,300
	Total Sub-program	**10,317,800**	(0.5)	10,369,850
	TOTAL VOTE 3	**41,403,150**	(1.4)	41,985,600
	AMOUNT TO BE VOTED	**1,611,056,000**	4.4	1,543,389,550

ENERGY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	**402,320**	(3.7)	417,907
1.1.2	Deputy Minister's Office	**510,783**	(3.9)	531,497
1.1.3	Energy Communications	**346,116**	(0.4)	347,366
	Total Sub-service	**1,259,219**	(2.9)	1,296,770
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	**57,428**	(3.6)	59,564
1.2.2	General Services	**1,936,966**	3.2	1,877,620
1.2.3	Financial Services	**1,853,137**	(1.7)	1,885,345
1.2.4	Human Resources	**651,053**	(3.5)	675,010
1.2.5	Automated Information Services	**2,005,857**	(3.8)	2,084,563
1.2.6	Internal Audit	**189,864**	(3.8)	197,313
1.2.7	Legal Services	**66,006**	(3.4)	68,309
	Total Sub-service	**6,760,311**	(1.3)	6,847,724
	TOTAL VOTE 1	**8,019,530**	(1.5)	8,144,494

VOTE 2—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	MINERAL RESOURCES			
2.1.1	Administrative Support	**4,522,150**	9.8	4,119,290
2.1.2	Resource Agreements	**2,905,939**	(8.4)	3,171,799
	Total Sub-program	**7,428,089**	1.9	7,291,089
2.2	MINERAL REVENUE			
2.2.1	Administrative Support	**497,884**	(15.5)	589,004
2.2.2	Gas and Petroleum Royalty/Incentive Operations	**3,161,121**	(1.0)	3,194,337
2.2.3	Planning and Systems	**6,335,072**	(3.2)	6,545,181
2.2.4	Revenue Audit	**2,765,600**	(1.5)	2,807,588
2.2.5	Interpretations and Rulings	**599,880**	(0.1)	600,772
2.2.6	Minerals, Oil Sands and Other Royalty Operations	**617,159**	(27.1)	846,625
	Total Sub-program	**13,976,716**	(4.2)	14,583,507
2.3	MARKETS, SUPPLY AND INDUSTRY ANALYSIS			
2.3.1	Administrative Support	**574,916**	(5.6)	609,045
2.3.2	Supply and Royalty Policy	**953,908**	(2.9)	982,270
2.3.3	Markets and Regulatory Policy	**935,800**	(3.1)	965,867
2.3.4	Electricity Policy	**564,236**	(39.8)	937,014
	Total Sub-program	**3,028,860**	(13.3)	3,494,196
2.4	SUSTAINABLE ENERGY DEVELOPMENT			
2.4.1	Administrative Support	**257,504**	(32.0)	378,860
2.4.2	Energy Efficiency	**1,498,115**	0.7	1,487,003
2.4.3	Environmental Affairs	**927,056**	0.6	921,643
2.4.4	Coal and Hydrogen Technology Research	**3,775,117**	(7.0)	4,060,962
2.4.5	Non-Conventional Energy Development	**841,013**	(7.8)	912,337
2.4.6	Small Power Research and Development	**—**	—	—
	Total Sub-program	**7,298,805**	(6.0)	7,760,805
	TOTAL VOTE 2	**31,732,470**	(4.2)	33,129,597

VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	OSLO Project	—	(100.0)	4,000,000
	TOTAL VOTE 3	—	(100.0)	4,000,000
	TOTAL DEPARTMENT	39,752,000	(12.2)	45,274,091

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 4—OIL SANDS RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Oil Sands Technology and Research Authority — Administration	**3,700,000**	(7.4)	3,994,900
4.0.2	Research Grants	**16,300,000**	132.9	7,000,000
	TOTAL VOTE 4	**20,000,000**	81.9	10,994,900

ALBERTA PETROLEUM MARKETING COMMISSION

VOTE 5—PETROLEUM MARKETING AND MARKET RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Alberta Petroleum Marketing Commission	**7,285,000**	2.6	7,100,000
	TOTAL VOTE 5	**7,285,000**	2.6	7,100,000

ALBERTA OIL SANDS EQUITY

VOTE 6—OIL SANDS EQUITY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Oil Sands Equity	**2,490,000**	(9.9)	2,762,700
	TOTAL VOTE 6.....	**2,490,000**	(9.9)	2,762,700

PUBLIC UTILITIES BOARD

VOTE 7—PUBLIC UTILITIES REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Public Utilities Board	**1,100,000**	10.0	1,000,000
	TOTAL VOTE 7.....	**1,100,000**	10.0	1,000,000
	AMOUNT TO BE VOTED.	**70,627,000**	5.2	67,131,691

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**295,291**	4.0	283,934
1.0.2	Deputy Minister's Office	**427,312**	—	427,312
1.0.3	Executive Management	**1,432,548**	—	1,432,548
1.0.4	Information Technology Services	**1,373,282**	—	1,373,282
1.0.5	Policy, Planning and Information Services	**2,637,815**	(0.6)	2,654,861
1.0.6	Human Resources	**846,858**	—	846,858
1.0.7	Finance and Office Services	**2,561,827**	(0.5)	2,573,743
	TOTAL VOTE 1	**9,574,933**	(0.2)	9,592,538

VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	LAND CONSERVATION			
2.1.1	Development and Reclamation Review	818,166	(7.9)	888,395
2.1.2	Reclamation	213,653	(0.3)	214,357
2.1.3	Land Conservation and Reclamation Council	3,021,290	4.0	2,903,959
	Total Sub-program	4,053,109	1.2	4,006,711
2.2	ENVIRONMENTAL ASSESSMENT			
2.2.1	Environmental Standards Research and Development	667,671	(4.2)	697,200
2.2.2	Environmental Quality Monitoring	3,613,706	1.9	3,547,816
2.2.3	Environmental Impact Assessment Review	741,594	(9.3)	817,908
2.2.4	Land Use	721,749	0.4	718,723
2.2.5	Community Affairs	445,116	(2.0)	454,189
	Total Sub-program	6,189,836	(0.7)	6,235,836
2.3	STANDARDS AND APPROVALS			
2.3.1	Air Quality	2,194,835	2.6	2,139,000
2.3.2	Water Quality	964,292	(4.0)	1,004,262
2.3.3	Municipal	1,586,995	(1.0)	1,602,860
	Total Sub-program	4,746,122	—	4,746,122
2.4	WASTES AND CHEMICALS			
2.4.1	Industrial Wastes	7,910,834	111.6	3,739,290
2.4.2	Pesticide Management	2,044,242	(1.4)	2,073,524
2.4.3	Waste Minimization and Recycling	5,589,217	(0.6)	5,624,461
2.4.4	Soils Protection	988,665	(0.9)	997,539
2.4.5	Groundwater Protection	2,621,784	(12.3)	2,989,748
2.4.6	Waste Assistance	4,852,080	23.4	3,933,015
	Total Sub-program	24,006,822	24.0	19,357,577
2.5	POLLUTION CONTROL			
2.5.1	Investigations	2,720,728	—	2,720,728
2.5.2	Environmental Compliance	502,950	—	502,950
	Total Sub-program	3,223,678	—	3,223,678
2.6	ENVIRONMENTAL RESEARCH			
2.6.1	Administrative Support	1,366,409	(0.8)	1,377,573
2.6.2	Plant Sciences	2,231,040	(0.8)	2,249,797
2.6.3	Chemistry	3,020,334	3.1	2,930,462
2.6.4	Animal Sciences	2,272,745	(2.3)	2,326,349
2.6.5	Environmental Technology	2,215,641	(0.1)	2,218,488
2.6.6	Acid Deposition and Alberta Environmental Research Trust	792,831	(5.0)	834,703
	Total Sub-program	11,899,000	(0.3)	11,937,372
	TOTAL VOTE 2	54,118,567	9.3	49,507,296

VOTE 3—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	SURFACE WATER DEVELOPMENT AND OPERATIONS			
3.1.1	Equipment, Supplies and Services	1,961,160	(1.9)	1,999,502
3.1.2	Construction	8,217,893	48.1	5,550,737
3.1.3	Design	2,373,777	(0.5)	2,386,610
3.1.4	Geotechnical	1,987,829	(3.4)	2,058,162
3.1.5	Water Management Headworks	5,760,565	0.2	5,751,068
3.1.6	Project Management	3,508,276	0.3	3,498,600
	Total Sub-program	23,809,500	12.1	21,244,679
3.2	WATER RESOURCES ADMINISTRATION			
3.2.1	Director's Office	97,277	(11.8)	110,291
3.2.2	Administrative Support	497,247	3.0	482,614
3.2.3	Regional Services	2,854,264	(1.5)	2,897,235
3.2.4	Cost Sharing Program for Water Management Projects	4,000,000	—	4,000,000
3.2.5	Water Rights Licensing	1,942,955	(1.8)	1,979,002
3.2.6	Dam Safety	678,671	0.1	678,272
	Total Sub-program	10,070,414	(0.8)	10,147,414
3.3	WATER RESOURCES PLANNING AND COORDINATION			
3.3.1	Administrative Support	803,651	(5.5)	850,609
3.3.2	Northern River Basins	1,516,082	(2.1)	1,548,023
3.3.3	Southern River Basins	1,608,237	(1.9)	1,639,014
3.3.4	Planning Services	1,590,939	2.1	1,558,263
	Total Sub-program	5,518,909	(1.4)	5,595,909
3.4	DATA COLLECTION AND INVENTORY			
3.4.1	Administrative Support	256,702	—	256,702
3.4.2	Hydrology	1,042,730	(0.9)	1,052,730
3.4.3	Surveys	2,380,224	3.3	2,304,749
3.4.4	River Engineering	694,318	0.1	693,318
3.4.5	River Forecast Centre	716,790	- -	716,786
3.4.6	Groundwater Development	1,710,015	(3.3)	1,768,642
3.4.7	Surface Water Inventory	3,232,898	(2.6)	3,317,523
	Total Sub-program	10,033,677	(0.8)	10,110,450
	TOTAL VOTE 3	49,432,500	5.0	47,098,452

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION

VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Special Waste Management Corporation	**27,195,000**	(3.4)	28,141,000
4.0.2	Capital Principal Repayments — Special Waste Facilities ..	**1,344,000**	56.3	860,000
	TOTAL VOTE 4	**28,539,000**	(1.6)	29,001,000

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Environment Council of Alberta	**1,700,000**	(2.5)	1,743,000
	TOTAL VOTE 5	**1,700,000**	(2.5)	1,743,000
	AMOUNT TO BE VOTED.	**143,365,000**	4.7	136,942,286

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier	**710,899**	(10.7)	795,988
1.0.2	General Administration	**2,728,824**	(4.4)	2,855,180
1.0.3	Office of the Lieutenant Governor	**186,477**	5.6	176,655
1.0.4	Protocol	**573,800**	6.1	541,022
	TOTAL VOTE 1	**4,200,000**	(3.9)	4,368,845

VOTE 2—NORTHERN DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Northern Development Branch	1,346,274	1.4	1,327,969
2.0.2	Canada/Alberta Northern Development Agreement	5,263,726	(7.1)	5,665,931
	TOTAL VOTE 2	6,610,000	(5.5)	6,993,900

ENERGY RESOURCES CONSERVATION BOARD

VOTE 3—ENERGY RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Energy Resources Conservation Board.....	**20,900,000**	7.2	19,500,000
	TOTAL VOTE 3.....	**20,900,000**	7.2	19,500,000

VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	WOMEN'S SECRETARIAT			
4.1.1	Women's Secretariat	832,000	(4.9)	874,905
	Total Sub-program	832,000	(4.9)	874,905
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues	338,000	4.6	323,152
	Total Sub-program	338,000	4.6	323,152
	TOTAL VOTE 4	1,170,000	(2.3)	1,198,057

WATER RESOURCES COMMISSION

VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
5.0.1	Water Resources Commission	**600,000**	(4.4)	627,860
	TOTAL VOTE 5	**600,000**	(4.4)	627,860

ALBERTA PUBLIC SAFETY SERVICES

VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Executive	**1,236,150**	1.2	1,221,829
6.1.2	Finance	**217,062**	(21.1)	274,983
6.1.3	Administration	**361,313**	2.5	352,598
6.1.4	Training	**705,960**	6.7	661,656
6.1.5	Personnel Services	**141,682**	10.5	128,216
	Total Sub-program	**2,662,167**	0.9	2,639,282
6.2	DISASTER SERVICES			
6.2.1	Plans and Operations	**319,455**	3.6	308,483
6.2.2	Health Services	**300,546**	2.0	294,625
6.2.3	Field Services	**1,608,340**	14.9	1,399,984
6.2.4	Disaster Social Services	**150,984**	5.0	143,762
	Total Sub-program	**2,379,325**	10.8	2,146,854
6.3	DANGEROUS GOODS CONTROL			
6.3.1	Inspection Services	**637,959**	4.2	612,141
6.3.2	Operations Support	**606,813**	3.7	584,998
	Total Sub-program	**1,244,772**	4.0	1,197,139
6.4	DISASTER ASSISTANCE			
6.4.1	Response and Assistance	**35,963,736**	- -	3,261,182
	Total Sub-program	**35,963,736**	- -	3,261,182
	TOTAL VOTE 6	**42,250,000**	357.0	9,244,457

PUBLIC SERVICE EMPLOYEE RELATIONS BOARD

VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Public Service Employee Relations	**530,000**	(3.4)	548,750
	TOTAL VOTE 7.....	**530,000**	(3.4)	548,750

EXECUTIVE COUNCIL—*Continued*

PROFESSIONS AND OCCUPATIONS BUREAU

VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Professions and Occupations	**1,070,000**	(3.9)	1,113,100
	TOTAL VOTE 8	**1,070,000**	(3.9)	1,113,100

PUBLIC AFFAIRS BUREAU

VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
9.0.1	Administrative Services	**1,144,176**	4.0	1,100,304
9.0.2	Communications Planning	**528,088**	393.4	107,027
9.0.3	Communications Field Staff	**4,469,719**	(4.1)	4,660,222
9.0.4	Advertising Services	**414,436**	0.7	411,606
9.0.5	Communications Support Services	**1,729,003**	(29.1)	2,438,777
9.0.6	R.I.T.E. System	**2,309,637**	4.0	2,220,461
9.0.7	Publication Services	**1,205,085**	(4.3)	1,259,605
9.0.8	Visiting Journalists and Missions	—	—	—
	TOTAL VOTE 9	**11,800,144**	(3.3)	12,198,002

VOTE 10—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
10.0.1	Premier's Council in Support of Alberta Families.....	**619,320**	(3.1)	639,320
	TOTAL VOTE 10.....	**619,320**	(3.1)	639,320

VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
11.0.1	Premier's Council on the Status of Persons with Disabilities	**776,000**	9.6	708,280
	TOTAL VOTE 11	**776,000**	9.6	708,280

VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
12.0.1	Minister's Office	**253,000**	0.4	252,000
12.0.2	Occupational Health and Safety Council	**60,500**	(0.8)	61,000
12.0.3	Executive Services and Public Communications	**719,600**	(15.0)	8[illegible],700
12.0.4	Personnel, Finance and Administration	**684,800**	(2.0)	[illegible]99,000
12.0.5	Planning, Research and Information Services	**1,325,800**	0.5	1,319,000
12.0.6	Professional and Technical Support to Industry	**2,401,700**	(2.1)	2,453,100
12.0.7	Health and Safety Audit	**270,500**	(7.4)	292,000
12.0.8	Regional Inspection and Consultation	**6,419,100**	(2.2)	6,564,000
	TOTAL VOTE 12	**12,135,000**	(2.8)	12,486,800

EXECUTIVE COUNCIL—*Continued*

WORKERS' COMPENSATION BOARD

VOTE 13—WORKERS' COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
13.0.1	Grant to the Workers' Compensation Board	**8,200,000**	(24.8)	10,900,000
	TOTAL VOTE 13.....	**8,200,000**	(24.8)	10,900,000

VOTE 14—METIS SETTLEMENTS ACCORD

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
14.1	METIS SETTLEMENTS TRANSITION COMMISSION			
14.1.1	Metis Settlements Transition Commission	**6,481,000**	8.0	6,000,000
	Total Sub-program	**6,481,000**	8.0	6,000,000
14.2	METIS SETTLEMENTS TRANSITION FUND			
14.2.1	Operations and Maintenance Assistance	—	—	—
14.2.2	Future Development Assistance	—	—	—
	Total Sub-program	—	—	—
14.3	METIS SETTLEMENTS APPEAL TRIBUNAL			
14.3.1	Metis Settlements Appeal Tribunal	**1,139,000**	(4.7)	1,195,300
	Total Sub-program	**1,139,000**	(4.7)	1,195,300
	TOTAL VOTE 14	**7,620,000**	5.9	7,195,300

NATURAL RESOURCES CONSERVATION BOARD

VOTE 15—NATURAL RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
15.0.1	Natural Resources Conservation Board	**2,230,000**	(9.3)	2,460,000
	TOTAL VOTE 15.....	**2,230,000**	(9.3)	2,460,000

VOTE 16—COORDINATION OF PROGRAMS FOR SENIORS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
16.0.1	Minister's Office	**283,473**	—	283,473
16.0.2	Administrative Support	**1,320,660**	148.4	531,660
16.0.3	Alberta Assured Income Plan for Seniors	**48,054,000**	(4.3)	50,232,000
16.0.4	Seniors Advisory Council for Alberta	**501,718**	1.6	493,718
16.0.5	Alberta Family Life and Substance Abuse Foundation — Planning	—	—	—
	TOTAL VOTE 16	**50,159,851**	(2.7)	51,540,851

VOTE 17—MICHENER CENTRE OPERATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
17.0.1	Michener Centre	**58,396,618**	(0.6)	58,773,425
	TOTAL VOTE 17	**58,396,618**	(0.6)	58,773,425

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

VOTE 18—ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
18.0.1	Support Services	2,834,432	(4.4)	2,966,432
18.0.2	Prevention and Education	2,841,271	(29.8)	4,045,271
18.0.3	Out-patient Services and Community Consultation	10,592,772	(0.2)	10,616,772
18.0.4	In-patient Services	8,203,890	(2.8)	8,443,890
18.0.5	Funded Agencies	7,714,099	2.5	7,528,099
	TOTAL VOTE 18	32,186,464	(4.2)	33,600,464

FAMILY AND SOCIAL SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	413,700	0.8	410,300
1.0.2	Deputy Minister's Office	349,235	0.3	348,235
1.0.3	Appeal and Advisory Secretariat	151,065	0.7	150,065
1.0.4	Management Audit	591,711	1.2	584,711
1.0.5	Resource Management Services	14,225,240	5.2	13,528,187
1.0.6	Regional Operations	9,893,009	0.3	9,865,780
1.0.7	Social Support Services	381,549	0.3	380,549
1.0.8	Personnel Services	7,471,167	1.3	7,377,740
1.0.9	Income Support Services	204,328	1.3	201,676
1.0.10	Communications	1,146,264	1.3	1,131,186
1.0.11	Strategic Planning	880,774	0.4	877,426
	TOTAL VOTE 1	35,708,051	2.4	34,855,855

VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	SUPPORTS FOR INDEPENDENCE			
2.1.1	Program Administration	**66,662,108**	13.6	58,656,367
2.1.2	Employment and Training Support	**388,190,000**	55.9	248,979,000
2.1.3	Transitional Support	**247,604,000**	17.8	210,279,000
2.1.4	Supplement to Earnings	**116,796,000**	(7.9)	126,755,000
2.1.5	Assured Support	**121,241,000**	4.9	115,556,000
	Total Sub-program	**940,493,108**	23.7	760,225,367
2.2	INCOME BENEFITS			
2.2.1	Program Administration	**3,939,146**	4.3	3,776,860
2.2.2	Widows' Pension	**10,250,000**	8.3	9,464,000
2.2.3	Assured Income for the Severely Handicapped	**149,794,000**	6.3	140,954,000
	Total Sub-program	**163,983,146**	6.3	154,194,860
	TOTAL VOTE 2	**1,104,476,254**	20.8	914,420,227

VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	CHILD WELFARE SERVICES			
3.1.1	Program Administration	40,249,715	3.3	38,948,165
3.1.2	Intake and Investigations	9,715,893	6.9	9,087,539
3.1.3	In-Home Family Support	13,378,600	15.1	11,625,023
3.1.4	Adoptions	3,362,542	18.3	2,842,312
3.1.5	Foster Care	36,468,844	7.0	34,074,785
3.1.6	Children's Advocate	1,496,620	2.7	1,456,637
3.1.7	Community-Based Family Support	6,280,576	3.4	6,071,486
3.1.8	Residential Care	54,241,747	1.1	53,670,899
	Total Sub-program	165,194,537	4.7	157,776,846
3.2	FAMILY SUPPORT SERVICES			
3.2.1	Program Administration	1,376,670	(9.2)	1,516,744
3.2.2	Day Care Programs	78,622,778	(2.8)	80,917,783
3.2.3	Family and Community Support Services	35,555,425	2.0	34,856,819
3.2.4	Shelters for Homeless Adults	4,806,185	16.4	4,129,562
3.2.5	Family Relations	4,628,224	3.0	4,493,065
3.2.6	Prevention of Family Violence	7,668,225	13.0	6,785,210
	Total Sub-program	132,657,507	- -	132,699,183
3.3	SERVICES TO PERSONS WITH DISABILITIES			
3.3.1	Program Administration	6,462,226	1.4	6,372,701
3.3.2	Handicapped Children's Services	19,338,473	11.4	17,365,398
3.3.3	Office of the Public Guardian	2,320,006	(12.4)	2,647,350
3.3.4	Community-Based Individual Services	76,102,793	5.0	72,498,814
3.3.5	Institutional Services	24,660,973	3.6	23,806,446
	Total Sub-program	128,884,471	5.0	122,690,709
	TOTAL VOTE 3	426,736,515	3.3	413,166,738
	AMOUNT TO BE VOTED	1,566,920,820	15.0	1,362,442,820

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**378,000**	(3.1)	390,000
1.0.2	Administrative Support	**1,186,000**	3.8	1,142,500
1.0.3	Intergovernmental Affairs	**3,536,000**	12.6	3,140,500
1.0.4	Alberta Offices	**5,354,000**	4.3	5,132,500
1.0.5	Conferences and Missions	**185,000**	19.4	155,000
1.0.6	Translation Bureau	**96,000**	(59.6)	237,500
	TOTAL VOTE 1	**10,735,000**	5.3	10,198,000
	AMOUNT TO BE VOTED.	**10,735,000**	5.3	10,198,000

FORESTRY, LANDS AND WILDLIFE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	**251,958**	(3.3)	260,668
1.1.2	Deputy Minister's Office	**447,954**	(3.2)	462,621
1.1.3	Corporate Services and Coordination	**1,200,413**	(2.2)	1,227,035
1.1.4	Communications	**202,000**	(4.4)	211,380
	Total Sub-service	**2,102,325**	(2.7)	2,161,704
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	**86,196**	(3.6)	89,400
1.2.2	General Services	**2,905,448**	3.2	2,816,427
1.2.3	Financial Services	**2,779,747**	(1.7)	2,828,060
1.2.4	Human Resources	**976,588**	(3.5)	1,012,521
1.2.5	Automated Information Services	**3,008,792**	(3.8)	3,126,847
1.2.6	Internal Audit	**284,748**	(3.8)	295,922
1.2.7	Legal Services	**99,061**	(3.4)	102,517
	Total Sub-service	**10,140,580**	(1.3)	10,271,694
	TOTAL VOTE 1	**12,242,905**	(1.5)	12,433,398

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	395,339	(1.6)	401,601
2.1.2	Regional Administrative Services	3,528,495	1.9	3,463,438
2.1.3	Resource Management Grants	240,260	(17.2)	290,260
2.1.4	Education Services	—	—	—
2.1.5	Corporate Services	2,536,279	(15.0)	2,984,894
2.1.6	Special Investigations	286,009	3.3	276,996
2.1.7	Policy and Regulations Development	—	—	—
2.1.8	Provincial Operational Support	1,580,626	29.5	1,220,532
	Total Sub-program	8,567,008	(0.8)	8,637,721
2.2	WILDLIFE MANAGEMENT			
2.2.1	Administrative Support	513,622	(1.9)	523,572
2.2.2	Regional Wildlife Services	1,268,778	—	1,268,778
2.2.3	Wildlife Management Planning	490,854	0.8	486,854
2.2.4	Commercial Wildlife Management	96,867	(42.9)	169,587
2.2.5	Brooks Wildlife Hatchery	461,738	2.9	448,738
2.2.6	Wildlife Status	502,568	9.3	459,999
2.2.7	Waterfowl Crop Damage Compensation and Prevention	3,200,000	...	—
	Total Sub-program	6,534,427	94.6	3,357,528
2.3	FISHERIES MANAGEMENT			
2.3.1	Administrative Support	292,440	(4.0)	304,502
2.3.2	Regional Fisheries Services	1,384,785	6.8	1,297,143
2.3.3	Biological Services	278,617	(1.5)	282,746
2.3.4	Sport Fishing Management	141,534	(2.4)	145,034
2.3.5	Commercial Fisheries Management	250,548	(18.5)	307,382
2.3.6	Fish Culture	1,473,445	11.3	1,323,445
	Total Sub-program	3,821,369	4.4	3,660,252
2.4	ENFORCEMENT SERVICES			
2.4.1	Administrative Support	555,514	1.7	546,282
2.4.2	Regional Enforcement Services	7,582,941	5.0	7,223,097
2.4.3	Enforcement Management	298,678	4.7	285,384
	Total Sub-program	8,437,133	4.7	8,054,763

Continued...

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.5	HABITAT MANAGEMENT			
2.5.1	Administrative Support	—	(100.0)	52,501
2.5.2	Regional Habitat Services	**1,758,064**	4.8	1,678,064
2.5.3	Habitat Policy	**2,577,955**	78.8	1,442,127
2.5.4	North American Waterfowl Management Plan	**1,600,000**	—	1,600,000
2.5.5	Habitat Development	—	—	—
	Total Sub-program	**5,936,019**	24.4	4,772,692
	TOTAL VOTE 2	**33,295,956**	16.9	28,482,956

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Regional Service Delivery	9,024,273	(1.2)	9,135,513
3.1.2	Budget and Purchasing	330,092	(5.9)	350,682
3.1.3	Facilities Operation and Maintenance	2,278,505	2.9	2,213,926
3.1.4	Mechanical/Warehouse Services	2,329,909	(1.5)	2,365,732
3.1.5	Forestry Social Development	538,880	(3.5)	558,463
3.1.6	Extension Services	226,221	(19.2)	279,831
3.1.7	Facility Capital Construction	—	—	—
3.1.8	Forest Technology School	1,849,460	16.4	1,589,147
3.1.9	Automated Systems Support	680,545	(1.8)	693,339
	Total Sub-program	17,257,885	0.4	17,186,633
3.2	FOREST LAND USE			
3.2.1	Administrative Support	4,686,589	0.8	4,647,407
3.2.2	Watershed Management	120,094	13.1	106,187
3.2.3	Operations	817,999	(12.8)	937,652
3.2.4	Recreation Area Operation and Maintenance	3,119,087	25.5	2,484,647
3.2.5	Integrated Resource Planning	158,497	4.8	151,211
3.2.6	Range Management	474,465	5.1	451,402
	Total Sub-program	9,376,731	6.8	8,778,506
3.3	REFORESTATION			
3.3.1	Administrative Support	409,528	(29.7)	582,838
3.3.2	Quota Reforestation	6,162,930	(17.0)	7,424,922
3.3.3	Reforestation	5,076,117	(2.0)	5,179,866
3.3.4	Genetics and Tree Improvement	806,884	8.2	745,644
3.3.5	Pine Ridge Forest Nursery	6,916,292	(0.7)	6,966,011
3.3.6	Silviculture Planning and Operations	125,000	(37.6)	200,266
	Total Sub-program	19,496,751	(7.6)	21,099,547

Continued...

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.4	TIMBER MANAGEMENT			
3.4.1	Administrative Support	4,403,024	(1.8)	4,485,625
3.4.2	Forest Measurement	582,124	0.2	580,928
3.4.3	Forest Management Planning	1,317,684	0.8	1,307,610
3.4.4	Statistics	581,561	4.0	559,092
3.4.5	Woods Operations	274,488	0.4	273,401
3.4.6	Forest Revenue	996,612	(1.7)	1,013,589
	Total Sub-program	8,155,493	(0.8)	8,220,245
3.5	FOREST PROTECTION			
3.5.1	Administrative Support	5,163,739	0.7	5,128,436
3.5.2	Meteorology	386,090	1.4	380,904
3.5.3	Telecommunications	2,364,216	6.3	2,223,458
3.5.4	Fire Prevention	699,693	2.6	682,179
3.5.5	Fire Detection	2,443,286	0.2	2,439,564
3.5.6	Fire Presuppression	4,016,020	(17.7)	4,881,637
3.5.7	Aircraft Operations	1,036,450	(83.7)	6,353,450
3.5.8	Fire Problem Analysis	100,877	(61.4)	261,570
3.5.9	Insect and Disease Management	2,161,055	- -	64,157
	Total Sub-program	18,371,426	(18.0)	22,415,355
3.6	FIRE SUPPRESSION			
3.6.1	Fire Operations	12,524,026	(4.6)	13,126,026
	Total Sub-program	12,524,026	(4.6)	13,126,026
3.7	FOREST RESEARCH			
3.7.1	Administrative Support	—	—	—
3.7.2	Forest Management Research	—	—	—
	Total Sub-program	—	—	—
3.8	FOREST INDUSTRY DEVELOPMENT			
3.8.1	Administrative Support	932,000	8.4	859,845
3.8.2	Trade Promotions	1,040,000	335.5	238,800
3.8.3	Development and Commercialization	133,656	(31.8)	196,015
3.8.4	Forest Products Development	1,046,000	(9.4)	1,154,000
	Total Sub-program	3,151,656	28.7	2,448,660
	TOTAL VOTE 3	88,333,968	(5.3)	93,274,972

VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	PUBLIC LANDS MANAGEMENT			
4.1.1	Administrative Support	6,433,047	0.4	6,406,137
4.1.2	Land Dispositions	4,186,331	(1.1)	4,231,465
4.1.3	Land Management	6,885,315	(2.9)	7,093,071
4.1.4	Resource Planning	1,329,478	(2.4)	1,362,498
	Total Sub-program	18,834,171	(1.4)	19,093,171
4.2	LAND INFORMATION SERVICES			
4.2.1	Administrative Support	2,987,773	(5.4)	3,159,441
4.2.2	Surveying and Mapping	5,568,243	(9.7)	6,166,596
4.2.3	Resource Information	5,454,018	(6.7)	5,842,720
4.2.4	Land Survey Management	739,568	8.4	682,491
4.2.5	Land Related Information Systems	6,265,398	(1.2)	6,341,632
	Total Sub-program	21,015,000	(5.3)	22,192,880
	TOTAL VOTE 4	39,849,171	(3.5)	41,286,051
	AMOUNT TO BE VOTED	173,722,000	(1.0)	175,477,377

HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
1.1	CORPORATE SUPPORT SERVICES			
1.1.1	Minister's Office	381,290	1.3	376,339
1.1.2	Deputy Minister's Office	369,010	(0.1)	369,351
1.1.3	Policy Development and Planning Services	4,421,837	2.0	4,335,647
1.1.4	Human Resources	3,015,729	0.8	2,992,532
1.1.5	Information Technology	6,981,836	2.5	6,811,204
1.1.6	Finance and Administration	9,259,469	0.5	9,214,776
1.1.7	Communications	1,286,645	(6.9)	1,382,525
1.1.8	Health Disciplines Advisory Services	1,335,638	12.4	1,188,810
	Total Sub-service	27,051,454	1.4	26,671,184
1.2	CENTRALIZED PROGRAM DELIVERY			
1.2.1	Health Services Innovation Fund	960,950	(3.9)	1,000,000
1.2.2	Mental Health Patient Advocate's Office	385,189	(0.1)	385,485
1.2.3	Rural Physician Action Plan	2,027,178	1.4	2,000,000
	Total Sub-service	3,373,317	(0.4)	3,385,485
	TOTAL VOTE 1	30,424,771	1.2	30,056,669

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	ADMINISTRATIVE SUPPORT			
2.1.1	General Administration	**1,346,016**	8.3	1,242,599
2.1.2	Claims	**6,443,780**	7.3	6,006,377
2.1.3	Registration	**6,165,306**	(1.9)	6,283,747
2.1.4	Information Technology	**10,370,564**	15.3	8,996,271
2.1.5	Finance and Administration	**6,859,520**	0.3	6,841,273
	Total Sub-program	**31,185,186**	6.2	29,370,267
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND			
2.2.1	Basic Health Services	**432,067,000**	6.2	406,824,000
2.2.2	Extended Health Benefits for Senior Citizens	**39,616,000**	3.7	38,216,000
2.2.3	Blue Cross Non-Group Benefits	**133,838,000**	(1.0)	135,255,000
2.2.4	Out-of-Province Hospital Costs	**29,816,000**	(9.7)	33,015,625
	Total Sub-program	**635,337,000**	3.6	613,310,625
	TOTAL VOTE 2	**666,522,186**	3.7	642,680,892

VOTE 3—FINANCIAL ASSISTANCE FOR ACUTE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	General Administration	420,935	9.2	385,431
3.1.2	Institutional Operations	2,405,657	9.3	2,201,547
3.1.3	Provincial Programs and Capital Planning	1,629,435	(3.2)	1,683,111
3.1.4	Hospital Computer System Development	1,096,000	—	1,096,000
3.1.5	Equity Interest	1,500,000	—	1,500,000
3.1.6	Human Tissue and Blood Services	21,221,280	—	21,221,280
3.1.7	Medical Education Allowances	35,060,190	4.0	33,711,721
3.1.8	Ambulance Services	9,155,726	(6.7)	9,813,807
3.1.9	Other Program Support	4,588,265	(3.4)	4,749,293
3.1.10	Operational Commissioning	4,118,250	(4.5)	4,310,743
	Total Sub-program	81,195,738	0.6	80,672,933
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Global Operating Support	1,028,026,898	4.3	985,274,974
3.2.2	Specific Program Support	22,716,857	4.0	21,842,966
	Total Sub-program	1,050,743,755	4.3	1,007,117,940
3.3	OTHER REFERRAL CENTRES			
3.3.1	Global Operating Support	223,174,345	4.2	214,099,538
	Total Sub-program	223,174,345	4.2	214,099,538
3.4	SPECIALIZED ACUTE CARE FACILITIES			
3.4.1	Global Operating Support	243,798,957	3.4	235,889,266
3.4.2	Specific Program Support	32,314,551	4.0	31,071,684
	Total Sub-program	276,113,508	3.4	266,960,950
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Global Operating Support	239,481,970	6.6	224,656,603
	Total Sub-program	239,481,970	6.6	224,656,603
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Global Operating Support	152,141,861	4.3	145,905,865
	Total Sub-program	152,141,861	4.3	145,905,865
3.7	EQUIPMENT SUPPORT			
3.7.1	Equipment Grants	29,984,764	4.0	28,831,503
	Total Sub-program	29,984,764	4.0	28,831,503
	TOTAL VOTE 3	2,052,835,941	4.3	1,968,245,332

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	General Administration	**1,705,517**	15.2	1,479,858
4.1.2	Specific Programs	**25,299,140**	7.6	23,512,540
4.1.3	Operational Commissioning	**400,000**	...	—
4.1.4	Other Program Support	**307,640**	(4.2)	321,000
4.1.5	Equity Interest	**600,000**	—	600,000
	Total Sub-program	**28,312,297**	9.3	25,913,398
4.2	AUXILIARY HOSPITALS AND COMBINED FACILITIES			
4.2.1	Operating Support	**292,418,985**	4.7	279,267,775
	Total Sub-program	**292,418,985**	4.7	279,267,775
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support	**32,454,860**	6.5	30,467,287
	Total Sub-program	**32,454,860**	6.5	30,467,287
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support	**90,409,386**	4.5	86,487,251
	Total Sub-program	**90,409,386**	4.5	86,487,251
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support	**30,866,792**	4.3	29,602,940
	Total Sub-program	**30,866,792**	4.3	29,602,940
4.6	EQUIPMENT SUPPORT			
4.6.1	Equipment Grants	**1,211,537**	3.7	1,168,497
	Total Sub-program	**1,211,537**	3.7	1,168,497
	TOTAL VOTE 4	**475,673,857**	5.0	452,907,148

VOTE 5—COMMUNITY HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Public Health Advisory and Appeal Board	269,681	28.6	209,681
5.1.2	General Administration	966,135	3.9	929,804
	Total Sub-program	1,235,816	8.5	1,139,485
5.2	COMMUNICABLE DISEASE CONTROL			
5.2.1	Program Management	460,560	(0.6)	463,459
5.2.2	Purchase of Vaccines and Sera	5,544,876	25.2	4,429,891
5.2.3	Prevention of Sexually Transmitted Diseases	3,054,023	7.3	2,846,980
5.2.4	Prevention of Tuberculosis	1,824,006	6.9	1,706,985
5.2.5	AIDS Prevention and Community Care	2,600,540	(1.8)	2,646,983
5.2.6	Provincial Laboratories of Public Health	11,133,283	(4.3)	11,638,052
	Total Sub-program	24,617,288	3.7	23,732,350
5.3	ALBERTA AIDS TO DAILY LIVING			
5.3.1	Program Management	2,542,059	(0.4)	2,552,798
5.3.2	Grants on Behalf of Individuals	52,793,000	(1.9)	53,797,000
5.3.3	Grants to Community Agencies	3,272,000	—	3,272,000
5.3.4	Health Unit Grants	1,253,501	4.0	1,205,289
	Total Sub-program	59,860,560	(1.6)	60,827,087
5.4	HOME CARE SERVICES			
5.4.1	Program Management	1,573,264	(6.2)	1,677,519
5.4.2	Health Unit Grants	70,261,170	9.3	64,286,308
5.4.3	Community Agencies	1,419,047	43.1	991,753
	Total Sub-program	73,253,481	9.4	66,955,580
5.5	ENVIRONMENTAL HEALTH SERVICES			
5.5.1	Program Management	734,416	42.6	515,026
5.5.2	Health Unit Grants	8,010,623	7.6	7,442,989
	Total Sub-program	8,745,039	9.9	7,958,015
5.6	FAMILY HEALTH SERVICES			
5.6.1	Program Management	2,634,575	1.0	2,609,189
5.6.2	Early Detection of Breast Cancer	1,799,063	2.9	1,748,482
5.6.3	Health Unit Grants	91,429,431	3.6	88,260,708
5.6.4	Community Agencies	2,475,039	20.1	2,060,933
	Total Sub-program	98,338,108	3.9	94,679,312
5.7	VITAL STATISTICS			
5.7.1	Alberta Vital Statistics	1,710,830	4.6	1,635,626
	Total Sub-program	1,710,830	4.6	1,635,626
	TOTAL VOTE 5	267,761,122	4.2	256,927,455

VOTE 6—MENTAL HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	General Administration	**2,595,170**	1.5	2,556,592
6.1.2	Mental Health Review Panels	**876,521**	(15.3)	1,034,944
	Total Sub-program	**3,471,691**	(3.3)	3,591,536
6.2	COMMUNITY MENTAL HEALTH SERVICES			
6.2.1	Program Management	**558,952**	17.5	475,540
6.2.2	Suicide Prevention	**1,638,776**	20.7	1,357,637
6.2.3	Mental Health Clinics	**19,455,913**	5.3	18,474,128
6.2.4	Approved Homes	**1,217,431**	(19.8)	1,518,003
6.2.5	Community Agencies	**11,400,733**	9.7	10,394,986
	Total Sub-program	**34,271,805**	6.4	32,220,294
6.3	EXTENDED COMMUNITY CARE PROGRAMS			
6.3.1	Raymond Care Centre	**1,709,699**	4.6	1,634,969
6.3.2	Rosehaven Care Centre	**8,461,386**	(1.8)	8,616,715
6.3.3	Claresholm Care Centre	**8,456,542**	2.5	8,250,041
	Total Sub-program	**18,627,627**	0.7	18,501,725
	TOTAL VOTE 6	**56,371,123**	3.8	54,313,555
	AMOUNT TO BE VOTED	**3,549,589,000**	4.2	3,405,131,051

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
1.1	DEPARTMENTAL SUPPORT			
1.1.1	Minister's Office	285,610	- -	285,499
1.1.2	Executive Management	491,660	(14.8)	577,030
1.1.3	Human Resource Services	336,070	- -	336,136
1.1.4	Finance and Administration	1,546,480	(2.6)	1,587,633
1.1.5	Systems	1,269,000	27.1	998,208
	Total Sub-service	3,928,820	3.8	3,784,506
1.2	ISSUES MANAGEMENT			
1.2.1	Issues Management Group	1,469,700	(11.0)	1,651,913
	Total Sub-service	1,469,700	(11.0)	1,651,913
	TOTAL VOTE 1	5,398,520	(0.7)	5,436,419

VOTE 2—WORK AND SAFETY STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support	**197,830**	(16.4)	236,726
2.0.2	Pensions	**425,710**	- -	425,629
2.0.3	Work Standards	**263,350**	(5.7)	279,321
2.0.4	Safety Standards	**3,193,870**	(11.3)	3,600,265
	TOTAL VOTE 2	**4,080,760**	(10.2)	4,541,941

VOTE 3—WORK AND SAFETY CLIENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support	**156,430**	1.2	154,617
3.0.2	Southern Region	**5,699,280**	(3.0)	5,872,722
3.0.3	Central Region	**2,089,970**	13.2	1,846,828
3.0.4	North-Central Region	**5,359,290**	(3.9)	5,576,789
3.0.5	North-West Region	**1,366,450**	(8.1)	1,486,142
3.0.6	Mediation	**928,350**	(9.2)	1,022,073
3.0.7	Fire Commissioner	**1,529,440**	3.9	1,472,139
	TOTAL VOTE 3	**17,129,210**	(1.7)	17,431,310

LABOUR RELATIONS BOARD

VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Labour Relations Board	**1,895,100**	- -	1,895,627
	TOTAL VOTE 4	**1,895,100**	- -	1,895,627

HUMAN RIGHTS COMMISSION

VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Human Rights Commission	**1,575,940**	2.0	1,545,133
	TOTAL VOTE 5	**1,575,940**	2.0	1,545,133
	DEPARTMENT ESTIMATES	**30,079,530**	(2.5)	30,850,430

PERSONNEL ADMINISTRATION OFFICE

VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
6.0.1	Public Service Commissioner's Office	**272,191**	—	272,191
6.0.2	Employee Relations	**2,281,846**	(7.7)	2,473,146
6.0.3	Executive Management Planning and Development	**598,749**	(3.6)	621,049
6.0.4	Staff Development and Occupational Health	**1,989,378**	(5.8)	2,111,678
6.0.5	Classification and Staffing	**2,233,554**	(1.0)	2,255,854
6.0.6	Recruitment/Career Advertising	**232,044**	—	232,044
6.0.7	Systems and Planning Support	**1,652,427**	—	1,652,427
6.0.8	Personnel Management Improvement Services	**379,811**	(5.6)	402,481
	TOTAL VOTE 6	**9,640,000**	(3.8)	10,020,870
	AMOUNT TO BE VOTED	**39,719,530**	(2.8)	40,871,300

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**280,300**	2.5	273,500
1.0.2	Deputy Minister's Office	**567,800**	(5.4)	600,400
1.0.3	Finance and Administrative Services	**14,320,100**	1.1	14,166,100
	TOTAL VOTE 1	**15,168,200**	0.9	15,040,000

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	ALBERTA PARTNERSHIP TRANSFER PROGRAM			
2.1.1	Municipal Assistance Grants	**113,049,700**	2.5	110,292,400
	Total Sub-program	**113,049,700**	2.5	110,292,400
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	**44,281,800**	(4.2)	46,246,000
	Total Sub-program	**44,281,800**	(4.2)	46,246,000
2.3	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.3.1	Grants to Municipalities	—	(100.0)	61,143,700
	Total Sub-program	—	(100.0)	61,143,700
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	**1,200,000**	9.1	1,100,000
	Total Sub-program	**1,200,000**	9.1	1,100,000
2.5	TRANSITIONAL FINANCIAL ASSISTANCE			
2.5.1	Town of Banff Transitional Grant	**1,000,000**	—	1,000,000
	Total Sub-program	**1,000,000**	—	1,000,000
	TOTAL VOTE 2	**159,531,500**	(27.4)	219,782,100

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch	**720,600**	5.8	680,800
	Total Sub-program	**720,600**	5.8	680,800
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens	**51,799,600**	3.7	49,971,400
	Total Sub-program	**51,799,600**	3.7	49,971,400
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	**99,600**	(80.1)	499,800
3.3.2	Minimum Benefit Claims	**73,784,600**	3.6	71,217,200
	Total Sub-program	**73,884,200**	3.0	71,717,000
	TOTAL VOTE 3	**126,404,400**	3.3	122,369,200

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant	**6,292,500**	2.5	6,139,000
	Total Sub-program	**6,292,500**	2.5	6,139,000
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Planning Research and Development	**1,017,200**	2.5	992,500
4.2.2	Planning Branch	**1,928,300**	2.5	1,881,700
4.2.3	Planning Support	**789,700**	2.3	772,200
	Total Sub-program	**3,735,200**	2.4	3,646,400
	TOTAL VOTE 4	**10,027,700**	2.5	9,785,400

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch	**478,000**	2.9	464,700
	Total Sub-program	**478,000**	2.9	464,700
5.2	ADMINISTRATIVE ASSISTANCE TO LOCAL AUTHORITIES			
5.2.1	Municipal Advisory Services	**566,100**	(42.1)	977,200
5.2.2	Policy Research and Financial Services	**861,800**	33.8	644,300
5.2.3	Support Services	**1,353,500**	22.7	1,103,100
5.2.4	Financial Support to Local Authorities	**378,700**	0.2	378,000
	Total Sub-program	**3,160,100**	1.9	3,102,600
5.3	ADMINISTRATION OF IMPROVEMENT DISTRICTS			
5.3.1	Improvement District Administration Branch	**2,570,600**	2.0	2,520,600
	Total Sub-program	**2,570,600**	2.0	2,520,600
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board	**72,000**	(14.7)	84,400
	Total Sub-program	**72,000**	(14.7)	84,400
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	**10,953,200**	3.6	10,570,400
5.5.2	Assessment Standards	**1,275,100**	(0.5)	1,282,000
5.5.3	Assessment Inspection	**908,800**	2.0	890,700
	Total Sub-program	**13,137,100**	3.1	12,743,100
	TOTAL VOTE 5	**19,417,800**	2.7	18,915,400

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board	**485,600**	(9.4)	535,900
6.0.2	Local Authorities Board	**575,500**	2.6	560,900
6.0.3	Alberta Planning Board	**706,100**	1.8	693,400
6.0.4	Assessment Equalization Board	**203,200**	2.6	198,000
	TOTAL VOTE 6	**1,970,400**	(0.9)	1,988,200

VOTE 7—ADMINISTRATION OF HOUSING PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
7.1	PROGRAM SUPPORT			
7.1.1	Policy and Planning	2,012,200	1.5	1,982,400
7.1.2	Assistant Deputy Ministers	827,500	48.2	558,400
	Total Sub-program	2,839,700	11.8	2,540,800
7.2	PROGRAM DELIVERY — SOUTHERN ALBERTA			
7.2.1	Calgary Region	2,059,400	29.8	1,586,700
7.2.2	Red Deer District	614,800	(1.9)	626,800
7.2.3	Calgary District	1,284,500	(7.1)	1,383,000
7.2.4	Lethbridge District	604,000	0.9	598,800
7.2.5	Grants and Technical Support	6,518,000	(13.9)	7,571,600
	Total Sub-program	11,080,700	(5.8)	11,766,900
7.3	PROGRAM DELIVERY — NORTHERN ALBERTA			
7.3.1	Grande Prairie Region	1,831,800	(15.7)	2,173,600
7.3.2	Grande Prairie District	879,900	(9.0)	966,900
7.3.3	High Level District	753,800	1.0	746,500
7.3.4	High Prairie District	1,298,700	3.0	1,260,800
7.3.5	Peace River District	1,026,300	8.4	947,100
7.3.6	Slave Lake District	1,273,200	(8.4)	1,389,500
7.3.7	Edmonton Region	2,306,600	2.6	2,247,600
7.3.8	St. Paul District	1,383,300	3.0	1,343,400
7.3.9	Edmonton District	1,794,700	6.3	1,688,600
7.3.10	Edson District	634,900	8.0	587,800
7.3.11	Fort McMurray District	754,200	(5.3)	796,200
7.3.12	Lac La Biche District	1,044,100	(15.2)	1,231,200
	Total Sub-program	14,981,500	(2.6)	15,379,200
7.4	FINANCIAL ASSISTANCE FOR HOUSING			
7.4.1	Housing Registries	500,000	—	500,000
7.4.2	Innovative Housing Grants	400,000	100.0	200,000
7.4.3	Home Adaptation Program	2,500,000	(17.5)	3,030,000
7.4.4	Senior Citizen Unique Home Program	960,000	3.8	925,000
7.4.5	Seniors' Independent Living Program	24,300,000	(30.2)	34,800,000
7.4.6	Seniors' Emergency Medic Alert Program	1,200,000	(14.3)	1,400,000
7.4.8	Rural Home Assistance Program	2,421,000	—	2,421,000
7.4.9	Alberta Family First-Home Program	15,100,000	6.6	14,165,800
7.4.10	Seniors' Home Improvement Program	975,000	(54.9)	2,161,000
	Total Sub-program	48,356,000	(18.9)	59,602,800
	TOTAL VOTE 7	77,257,900	(13.5)	89,289,700
	DEPARTMENT ESTIMATES	409,777,900	(14.1)	477,170,000

ALBERTA MORTGAGE AND HOUSING CORPORATION

VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
8.1	SOCIAL HOUSING			
8.1.1	Community Housing	**25,029,800**	15.3	21,700,000
8.1.2	Seniors' Self-Contained	**37,731,000**	(18.8)	46,474,000
8.1.3	Seniors' Lodges	**26,200,000**	5.2	24,900,000
8.1.4	Other Housing under Administration	**4,800,000**	(15.4)	5,671,000
8.1.5	Capital Principal Repayments — Lodge Regeneration	**2,000,000**	112.8	940,000
	Total Sub-program	**95,760,800**	(3.9)	99,685,000
8.2	MORTGAGE SUBSIDIES			
8.2.1	Municipal Non-Profit	**2,900,000**	—	2,900,000
8.2.2	Alberta Family Home Purchase Program	**1,900,000**	90.0	1,000,000
8.2.3	Rural and Native Mortgage Program	**2,639,200**	—	2,639,200
	Total Sub-program	**7,439,200**	13.8	6,539,200
8.3	DISPOSITION OF ASSETS			
8.3.1	Administration	**1,200,000**	(74.0)	4,621,000
8.3.2	Land	**—**	...	(2,100,000)
8.3.3	Real Estate	**—**	...	(5,998,000)
8.3.4	Mortgages	**—**	(100.0)	8,693,000
	Total Sub-program	**1,200,000**	(77.0)	5,216,000
	TOTAL VOTE 8	**104,400,000**	(6.3)	111,440,200
	AMOUNT TO BE VOTED.	**514,177,900**	(12.6)	588,610,200

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	325,000	1.6	320,000
1.0.2	Deputy Minister's Office	345,000	1.5	340,000
1.0.3	Communications Administration	520,000	4.0	500,000
1.0.4	Personnel	2,340,000	3.5	2,260,000
1.0.5	Finance and Administration	6,120,000	4.2	5,872,000
1.0.6	Cost Control	1,750,000	(4.8)	1,837,500
	TOTAL VOTE 1	11,400,000	2.4	11,129,500

VOTE 2—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	ADMINISTRATIVE SUPPORT			
2.1.1	Administrative Support	1,900,000	22.6	1,550,000
	Total Sub-service	1,900,000	22.6	1,550,000
2.2	CULTURE AND MULTICULTURALISM			
2.2.1	Historic Sites	100,000	(76.5)	425,000
	Total Sub-service	100,000	(76.5)	425,000
2.3	ENVIRONMENT			
2.3.1	Environmental Research	15,000	—	15,000
2.3.2	Help End Landfill Pollution	100,000	...	—
2.3.3	Land Conservation	115,000	283.3	30,000
2.3.4	Operation and Maintenance of Water Resources Systems	25,000	—	25,000
2.3.5	Surface Water Development and Control	2,665,000	(35.8)	4,150,000
	Total Sub-service	2,920,000	(30.8)	4,220,000
2.4	FORESTRY, LANDS AND WILDLIFE			
2.4.1	Conservation Program	115,000	(14.8)	135,000
2.4.2	Fisheries Habitat	65,000	(23.5)	85,000
2.4.3	Natural Areas Program	160,000	(20.0)	200,000
2.4.4	Provincial Grazing Reserves	180,000	(10.0)	200,000
2.4.5	Public Access to Fisheries	15,000	—	15,000
2.4.6	Resource Management Program	55,000	(26.7)	75,000
2.4.7	Wildlife Habitat	490,000	(22.8)	635,000
	Total Sub-service	1,080,000	(19.7)	1,345,000
2.5	MULTI-DEPARTMENTAL SERVICES			
2.5.1	Land Transactions — Various	—	—	—
2.5.2	Repayment of Government Land Purchase Fund	—	(100.0)	15,100,000
	Total Sub-service	—	(100.0)	15,100,000
2.6	TOURISM, PARKS AND RECREATION			
2.6.1	Existing Provincial Parks	—	(100.0)	250,000
	Total Sub-service	—	(100.0)	250,000
	TOTAL VOTE 2	6,000,000	(73.8)	22,890,000

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister — Accommodation Services	285,000	3.6	275,000
	Total Sub-service	285,000	3.6	275,000
3.2	ACCOMMODATION PLANNING			
3.2.1	Administrative Support	4,000,000	(0.1)	4,005,000
3.2.2	Tenant Improvements	10,400,000	(15.3)	12,285,000
	Total Sub-service	14,400,000	(11.6)	16,290,000
3.3	REALTY			
3.3.1	Administrative Support	4,180,000	(14.4)	4,880,900
3.3.2	Leases	93,070,000	2.4	90,890,000
3.3.3	Grants-in-Lieu of Taxes	47,000,000	6.0	44,360,000
	Total Sub-service	144,250,000	2.9	140,130,900
3.4	TELECOMMUNICATIONS			
3.4.1	Administrative Support	4,400,000	—	4,400,000
3.4.2	Telecommunication Services — Operations	27,056,000	3.3	26,181,500
3.4.3	Telecommunication Services — Projects	753,000	24.0	607,500
3.4.4	Network Management — Operations	14,053,000	(1.6)	14,276,400
3.4.5	Network Management — Projects	3,668,000	130.9	1,588,600
	Total Sub-service	49,930,000	6.1	47,054,000
3.5	PROPERTY MANAGEMENT			
3.5.1	Executive Director — Property Management	296,000	(20.8)	373,900
3.5.2	Operational Support	2,520,000	(9.6)	2,789,100
3.5.4	Physical Plant — Southern Region	46,609,000	3.2	45,178,400
3.5.7	Physical Plant — Northern Region	40,939,000	(3.2)	42,270,600
3.5.8	Operation and Maintenance of Waterlines	1,106,000	(2.9)	1,139,300
	Total Sub-service	91,470,000	(0.3)	91,751,300
3.6	CONTRACT MANAGEMENT			
3.6.2	Property Management Contracts	19,900,000	3.5	19,235,000
3.6.3	Lease Escalation Contracts	6,750,000	16.5	5,794,000
3.6.5	Tenant Services Contracts	2,615,000	1.4	2,580,000
	Total Sub-service	29,265,000	6.0	27,609,000
	TOTAL VOTE 3	329,600,000	2.0	323,110,200

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister — Capital Development	390,000	2.6	380,300
4.1.2	Construction Division	2,850,000	(8.4)	3,111,100
4.1.3	Specifications and Standards	900,000	2.2	880,600
4.1.4	Capital Project Administration	7,080,000	(2.0)	7,224,100
4.1.5	Technical Resources	5,960,000	(2.2)	6,093,000
4.1.6	Site Development Division	2,770,000	(3.7)	2,876,400
	Total Sub-service	19,950,000	(3.0)	20,565,500
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational College — Calgary	150,000	...	—
4.2.11	Alberta Vocational College — Grouard	10,000	(80.0)	50,000
4.2.12	Alberta Vocational College — Lac La Biche	450,000	(56.3)	1,030,000
4.2.17	Alberta Vocational College — Slave Lake	200,000	(84.3)	1,270,000
4.2.26	AVC/AOC Satellite Locations — Various	270,000	(46.0)	500,000
	Total Sub-service	1,080,000	(62.1)	2,850,000
4.3	AGRICULTURE			
4.3.2	Alberta Special Crops and Horticultural Research Centre — Brooks	—	(100.0)	20,000
4.3.12	Regional Veterinary Laboratory — Lethbridge	100,000	...	—
4.3.13	Agriculture Research Centre — Lethbridge	50,000	...	—
	Total Sub-service	150,000	- -	20,000
4.4	ATTORNEY GENERAL			
4.4.6	Provincial Court — Calgary	75,000	...	—
4.4.7	Medical Examiner Facility — Calgary	30,000	...	—
4.4.40	Court Facilities — Various	520,000	8.3	480,000
	Total Sub-service	625,000	30.2	480,000
4.5	CULTURE AND MULTICULTURALISM			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary	100,000	...	—
4.5.11	Provincial Museum — Edmonton	150,000	(51.6)	310,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton	100,000	...	—
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod	—	(100.0)	160,000
4.5.17	Oil Sands Interpretive Centre — Fort McMurray	50,000	...	—
4.5.25	Museums and Interpretive Centres — Various	130,000	...	—
	Total Sub-service	530,000	12.8	470,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.6	EDUCATION			
4.6.1	Alberta Distance Learning Centre — Barrhead	75,000	...	—
4.6.10	Portable Classroom Facilities — Various	500,000	—	500,000
	Total Sub-service	575,000	15.0	500,000
4.7	FORESTRY, LANDS AND WILDLIFE			
4.7.7	Sam Livingston Fish Hatchery — Calgary	230,000	(24.6)	305,000
4.7.14	Northern Fish Hatchery — Cold Lake	3,500,000	40.0	2,500,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake	180,000	...	—
4.7.50	Facilities Upgrading — Various	100,000	...	—
	Total Sub-service	4,010,000	43.0	2,805,000
4.8	ENVIRONMENT			
4.8.10	Oldman River Dam — Pincher Creek	250,000	...	—
4.8.11	Water Works Interpretive Centre — Pincher Creek	250,000	...	—
4.8.20	Alberta Environmental Centre — Vegreville	210,000	(47.5)	400,000
	Total Sub-service	710,000	77.5	400,000
4.9	EXECUTIVE COUNCIL			
4.9.1	Indian Metis Rehabilitation Centre — Bonnyville	100,000	...	—
4.9.4	Alpha House Detox Centre — Calgary	40,000	...	—
4.9.7	Lander Treatment Centre — Claresholm	40,000	...	—
4.9.10	AADAC Recovery Centre — Edmonton	60,000	...	—
4.9.11	George Spady Centre — Edmonton	40,000	...	—
4.9.12	Public Safety Services H.Q. — Edmonton	35,000	...	—
4.9.15	Northern Addictions Centre — Grande Prairie	90,000	(55.0)	200,000
4.9.20	Michener Centre — Red Deer	1,420,000	(57.0)	3,300,000
	Total Sub-service	1,825,000	(47.9)	3,500,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion	500,000	...	—
	Total Sub-service	500,000	...	—
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.7	Alberta Opportunity Corps — Various	100,000	(50.0)	200,000
4.12.12	Vocational Training Centre — Wabasca - Desmarais	2,500,000	61.3	1,550,000
	Total Sub-service	2,600,000	48.6	1,750,000
4.13	MULTI-USE FACILITIES (PWSS)			
4.13.1	Provincial Building — Airdrie	35,000	...	—
4.13.2	Alberta Petroleum Technology Training Centre — Beijing, China	100,000	(91.4)	1,165,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.13	MULTI-USE FACILITIES (PWSS) — Continued			
4.13.16	Provincial Building — Wabasca - Desmarais	70,000	(73.6)	265,000
4.13.36	Terrace Building — Edmonton	200,000	...	—
4.13.39	Federal Building — Edmonton	40,000	...	—
4.13.41	Government Centre — Edmonton	250,000	...	—
4.13.42	Legislature Building — Edmonton	150,000	...	—
4.13.50	Provincial Building — High Prairie	100,000	(92.4)	1,317,000
4.13.52	Provincial Building — Medicine Hat	100,000	(65.5)	290,000
4.13.66	Provincial Building — Taber	—	(100.0)	110,000
4.13.77	Government Buildings — Various	750,000	...	—
4.13.78	Fuel Dispensing Systems — Various	600,000	(44.2)	1,075,000
4.13.79	Alberta Heritage Fund Hopper Cars — Various	—	(100.0)	2,000,000
4.13.80	Land Transactions — Various	100,000	(66.7)	300,000
4.13.81	Miscellaneous Demolition Projects — Various	100,000	(66.7)	300,000
4.13.82	Off-Site Services — Various	1,130,000	(66.1)	3,335,000
4.13.83	Prisoner Holding Facilities — Various	300,000	(1.6)	305,000
4.13.84	Maintenance Projects — Various	10,000,000	(13.0)	11,500,000
	Total Sub-service	14,025,000	(36.1)	21,962,000
4.15	FAMILY AND SOCIAL SERVICES			
4.15.3	Group Homes — Calgary	200,000	(9.1)	220,000
4.15.5	Spruecliff Centre — Calgary	—	(100.0)	35,000
4.15.9	Group Homes — Edmonton	40,000	(88.2)	340,000
4.15.10	Eric Cormack Centre — Edmonton	120,000	...	—
4.15.14	Single Men's Hostel — Edmonton	250,000	...	—
4.15.15	Yellowhead Centre — Edmonton	135,000	(88.5)	1,170,000
4.15.23	Group Homes — Lethbridge	50,000	...	—
	Total Sub-service	795,000	(55.0)	1,765,000
4.16	SOLICITOR GENERAL			
4.16.3	Remand Centre — Calgary	14,070,000	(19.9)	17,565,000
4.16.12	Remand Centre — Edmonton	180,000	...	—
4.16.21	Youth Assessment Centre (YOA)— Grande Prairie	75,000	...	—
4.16.25	Youth Assessment Centre (YOA) — Lethbridge	30,000	...	—
4.16.26	Correctional Centre — Lethbridge	100,000	...	—
4.16.35	Government Facilities — Various	50,000	(93.0)	710,000
4.16.40	Correctional Camps — Various	50,000	...	—
	Total Sub-service	14,555,000	(20.4)	18,275,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.17	TOURISM, PARKS AND RECREATION			
4.17.4	Tourism Information Centre — Canmore	30,000	...	—
4.17.7	Bow Valley South Campground — Kananaskis Country	300,000	...	—
4.17.8	Sewage Treatment Plant — Kananaskis Country	200,000	...	—
4.17.10	Tourism Information Centre — West Glacier, Montana	175,000	(92.9)	2,460,000
4.17.11	Tourism Information Centre — Sentinel	—	(100.0)	25,000
4.17.14	William Watson Lodge — Peter Lougheed Provincial Park	100,000	...	—
4.17.18	Provincial Park Campgrounds — Various	100,000	...	—
4.17.20	Tourism Information Centres — Various	75,000	...	—
	Total Sub-service	980,000	(60.6)	2,485,000
4.18	TRANSPORTATION AND UTILITIES			
4.18.18	Transportation Depot — Grimshaw	—	(100.0)	65,000
4.18.31	Transportation Depot — Red Deer	25,000	(75.0)	100,000
4.18.40	Transportation Facilities — Various	780,000	160.0	300,000
4.18.41	Site Development — Various	100,000	(75.0)	400,000
	Total Sub-service	905,000	4.6	865,000
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount	1,000,000	(20.9)	1,265,000
4.20.3	Capital Principal Repayments — Government Facilities	800,000	33.3	600,000
4.20.4	Capital Principal Repayments — Health Care Facilities	50,400,000	18.6	42,500,000
4.20.5	Capital Principal Repayments — Reservoirs	11,050,000	0.5	11,000,000
	Total Sub-service	63,250,000	14.2	55,365,000
4.21	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.21.5	Coal Research Centre — Devon	120,000	...	—
4.21.8	Alberta Research Council, Millwoods — Edmonton	100,000	400.0	20,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton	125,000	(53.7)	270,000
4.21.30	Alberta Research Council — Various	290,000	(3.3)	300,000
	Total Sub-service	635,000	7.6	590,000
	TOTAL VOTE 4	127,700,000	(5.2)	134,647,500

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Administrative Support	**350,000**	0.9	347,000
	Total Sub-service	**350,000**	0.9	347,000
5.2	PROCUREMENT			
5.2.1	Executive Director's Office	**200,300**	0.3	199,700
5.2.2	Purchasing	**1,914,300**	(2.7)	1,967,600
5.2.3	Contracted Services	**892,300**	9.4	815,800
5.2.4	Southern Regional Office	**313,700**	0.6	311,700
5.2.5	Supplier Development and Technical Services Branch	**629,400**	4.9	600,200
	Total Sub-service	**3,950,000**	1.4	3,895,000
5.3	INFORMATION TECHNOLOGY MANAGEMENT			
5.3.1	Executive Director's Office	**204,700**	19.8	170,900
5.3.2	Technology Planning	**1,125,100**	(19.9)	1,404,116
5.3.3	Technology Assurance	**923,300**	15.8	797,500
5.3.4	Technology Services	**1,366,900**	(2.5)	1,402,484
	Total Sub-service	**3,620,000**	(4.1)	3,775,000
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office	**140,200**	5.4	133,000
5.4.2	Records Management Branch	**1,117,200**	0.7	1,109,400
5.4.3	Surplus Sales Branch	**972,600**	1.0	962,600
	Total Sub-service	**2,230,000**	1.1	2,205,000
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services	**6,678,500**	(0.2)	6,693,300
5.5.2	Automotive Services Garage	**254,900**	3.6	246,000
5.5.3	Central Delivery and Courier	**2,616,600**	2.1	2,561,700
	Total Sub-service	**9,550,000**	0.5	9,501,000
	TOTAL VOTE 5	**19,700,000**	(0.1)	19,723,000
	DEPARTMENT ESTIMATES	**494,400,000**	(3.3)	511,500,200

ALBERTA RACING COMMISSION

VOTE 6—CONTROL AND DEVELOPMENT OF HORSE RACING

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Grant to the Alberta Racing Commission.....	**7,580,000**	- -	7,579,700
	TOTAL VOTE 6.....	**7,580,000**	- -	7,579,700

VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
7.1	PROGRAM SUPPORT			
7.1.1	Administrative Support	**265,000**	40.2	189,000
	Total Sub-program	**265,000**	40.2	189,000
7.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
7.2.2	Pari Mutuel Rebates	**2,770,000**	79.3	1,545,000
7.2.3	Capital Grants	**135,000**	(63.0)	365,000
	Total Sub-program	**2,905,000**	52.1	1,910,000
	TOTAL VOTE 7	**3,170,000**	51.0	2,099,000

VOTE 8—GAMING POLICY, LICENSING AND CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
8.1	GAMING POLICY AND LICENSING			
8.1.1	Alberta Gaming Commission	**425,000**	(2.6)	436,500
	Total Sub-program	**425,000**	(2.6)	436,500
8.2	GAMING CONTROL			
8.2.1	Gaming Control Branch	**3,125,000**	22.2	2,558,300
	Total Sub-program	**3,125,000**	22.2	2,558,300
	TOTAL VOTE 8	**3,550,000**	18.5	2,994,800
	AMOUNT TO BE VOTED	**508,700,000**	(3.0)	524,173,700

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**260,000**	(0.5)	261,300
1.0.2	Deputy Minister's Office	**236,400**	3.9	227,600
1.0.3	Finance and Administration	**3,036,900**	5.3	2,883,222
1.0.4	Personnel	**918,000**	1.9	900,500
1.0.5	Systems and Information Services	**3,021,600**	3.1	2,929,400
1.0.6	Staff Training College	**807,300**	1.8	793,000
1.0.7	Corporate Services	**342,200**	9.3	313,078
1.0.8	Liquor Licensing Review Council	**—**	—	—
1.0.9	Internal Audit	**332,600**	5.5	315,300
	TOTAL VOTE 1	**8,955,000**	3.8	8,623,400

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administration	5,911,900	8.7	5,439,600
	Total Sub-program	5,911,900	8.7	5,439,600
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre	13,847,500	2.8	13,471,700
2.2.2	Fort Saskatchewan Correctional Centre	11,258,400	0.3	11,225,500
2.2.3	Belmont Correctional Centre	2,754,800	5.6	2,607,800
2.2.4	Calgary Correctional Centre	8,756,500	0.6	8,706,700
2.2.5	Calgary Remand Centre	10,492,600	7.0	9,807,600
2.2.6	Bow River Correctional Centre	1,574,500	1.7	1,547,600
2.2.7	Peace River Correctional Centre	5,112,800	(0.6)	5,142,900
2.2.8	St. Paul Correctional Centre	—	—	—
2.2.9	Lethbridge Correctional Centre	7,579,600	0.6	7,536,600
2.2.10	Grande Prairie Young Offender Centre	1,009,700	1.3	997,100
2.2.11	Grande Cache Correctional Centre	8,694,800	- -	8,691,400
2.2.12	Edmonton Young Offender Centre	6,297,300	(0.6)	6,335,800
2.2.13	Medicine Hat Remand Centre	1,951,800	12.5	1,734,900
2.2.14	Strathmore Youth Development Centre	1,958,200	(3.7)	2,033,500
2.2.15	Calgary Young Offender Centre	5,818,500	3.2	5,637,500
2.2.16	Kikino Young Offender Centre	—	—	—
2.2.17	Lethbridge Young Offender Centre	667,600	5.4	633,100
2.2.18	Red Deer Remand Centre	3,033,100	6.0	2,862,400
	Total Sub-program	90,807,700	2.1	88,972,100
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	North District	6,503,900	1.8	6,386,200
2.3.2	South District	4,401,900	4.7	4,203,600
2.3.3	Young Offender Services	1,178,500	2.4	1,151,200
	Total Sub-program	12,084,300	2.9	11,741,000
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres	7,991,500	3.6	7,714,900
2.4.2	Native Courtworkers	3,413,000	1.8	3,353,200
2.4.3	Community Service Contracts	3,617,900	13.1	3,200,000
	Total Sub-program	15,022,400	5.3	14,268,100
	TOTAL VOTE 2	123,826,300	2.8	120,420,800

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administration	1,081,800	8.8	994,100
3.1.2	Victims' Fund Administration	100,500	(20.6)	126,500
3.1.3	Native Criminal Justice Task Force	—	—	—
3.1.4	Blood Indian Inquiry	—	—	—
	Total Sub-program	1,182,300	5.5	1,120,600
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy	150,000	200.0	50,000
3.2.2	Innovative Policing Subsidy	180,700	28.9	140,200
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons	110,000	—	110,000
3.2.4	Summer Village Policing Subsidy	48,000	—	48,000
3.2.5	Provincial Policing — R.C.M.P.	79,230,400	5.2	75,293,000
3.2.6	Alberta Partnership Transfer Program — Municipal Police Assistance Grant	33,357,500	2.5	32,539,300
3.2.7	Police Phase-in Subsidy	290,300	(10.1)	323,000
3.2.8	Native Policing	1,911,400	30.8	1,461,600
	Total Sub-program	115,278,300	4.8	109,965,100
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration	112,900	1.8	110,900
3.3.2	Payments to Municipalities	235,000	—	235,000
	Total Sub-program	347,900	0.6	345,900
3.4	PROVINCIAL SECURITY SERVICES			
3.4.1	Protection Services	2,288,900	6.0	2,160,100
3.4.2	Court Security and Prisoner Escorts	6,174,000	5.1	5,875,900
	Total Sub-program	8,462,900	5.3	8,036,000
	TOTAL VOTE 3	125,271,400	4.9	119,467,600

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Administration	501,300	5.7	474,400
	Total Sub-program	501,300	5.7	474,400
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Systems and Support Services	10,629,600	(10.5)	11,873,500
4.2.2	Southern Region	6,233,600	(0.9)	6,287,900
4.2.3	Northern Region	6,536,400	1.9	6,415,700
	Total Sub-program	23,399,600	(4.8)	24,577,100
4.3	DRIVER IMPROVEMENT AND CONTROL			
4.3.1	Driver Control Board	607,800	4.5	581,400
4.3.2	Driver Education	662,700	(3.8)	689,100
4.3.3	Impaired Driving Initiatives	607,900	—	607,900
4.3.4	Check Stop	320,500	—	320,500
	Total Sub-program	2,198,900	—	2,198,900
	TOTAL VOTE 4	26,099,800	(4.2)	27,250,400

VOTE 5—NATIVE AFFAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Native Services Unit	**3,964,200**	(13.1)	4,563,900
5.0.2	Land Claim Negotiation and Administration	**767,300**	170.6	283,550
	TOTAL VOTE 5	**4,731,500**	(2.4)	4,847,450
	AMOUNT TO BE VOTED	**288,884,000**	2.9	280,609,650

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**266,586**	5.0	253,780
1.0.2	Deputy Minister's Office	**226,187**	4.6	216,277
1.0.3	Financial and Administrative Services	**936,825**	2.4	914,997
1.0.4	Planning and Coordination	**1,564,001**	(6.5)	1,672,310
1.0.5	Business Development and Marketing	**1,742,663**	8.4	1,608,137
1.0.6	Corporate and Public Relations	**729,697**	(5.7)	774,168
1.0.7	Human Resources	**113,938**	2.6	111,052
1.0.8	Premier's Council on Science and Technology	**391,087**	4.0	376,192
	TOTAL VOTE 1	**5,970,984**	0.7	5,926,913

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	INFRASTRUCTURE DEVELOPMENT AND SUPPORT			
2.1.1	Biotechnology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.2	Electronics/Microelectronics			
	Budgetary	**1,834,000**	(23.1)	2,384,000
	Non-Budgetary	—	—	—
2.1.3	Telecommunications/Information Services			
	Budgetary	**1,004,000**	(4.7)	1,054,000
	Non-Budgetary	—	—	—
2.1.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.6	Advanced Materials/Processes			
	Budgetary	**600,000**	(76.9)	2,600,000
	Non-Budgetary	—	—	—
2.1.7	Advanced Technology and Engineering Support			
	Budgetary	**1,218,000**	(57.3)	2,852,000
	Non-Budgetary	—	—	—
2.1.8	Medical Research Support			
	Budgetary	**370,000**	—	370,000
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	**5,026,000**	(45.7)	9,260,000
	Non-Budgetary	—	—	—
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES			
2.2.1	Biotechnology			
	Budgetary	—	(100.0)	648,000
	Non-Budgetary	—	—	—
2.2.2	Electronics/Microelectronics			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.3	Telecommunications/Information Services			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—

Continued...

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued			
2.2.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.6	Advanced Materials/Processes			
	Budgetary	**7,900,000**	23.4	6,400,000
	Non-Budgetary	—	—	—
2.2.7	Emerging Technologies			
	Budgetary	**1,203,000**	(33.2)	1,801,000
	Non-Budgetary	—	—	—
2.2.8	Medical Innovation			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	**9,103,000**	2.9	8,849,000
	Non-Budgetary	—	—	—
	TOTAL VOTE 2			
	Budgetary	**14,129,000**	(22.0)	18,109,000
	Non-Budgetary	—	—	—
	DEPARTMENT BUDGETARY	**20,099,984**	(16.4)	24,035,913
	DEPARTMENT NON-BUDGETARY	—	—	—
	TOTAL DEPARTMENT	**20,099,984**	(16.4)	24,035,913

ALBERTA RESEARCH COUNCIL

VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council	27,925,000	12.6	24,800,000
	TOTAL VOTE 3	27,925,000	12.6	24,800,000

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 4—MULTI-MEDIA EDUCATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Program Support	4,332,000	4.5	4,147,000
4.0.2	Development and Production	7,999,000	(3.5)	8,288,000
4.0.3	Media Utilization	4,769,000	4.5	4,565,000
	TOTAL VOTE 4	17,100,000	0.6	17,000,000
	TOTAL BUDGETARY	65,124,984	(1.1)	65,835,913
	TOTAL NON-BUDGETARY	—	—	—
	AMOUNT TO BE VOTED	65,124,984	(1.1)	65,835,913

TOURISM, PARKS AND RECREATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**354,810**	11.4	318,380
1.0.2	Deputy Ministers' Offices	**465,949**	(12.8)	534,588
1.0.3	Corporate Development	**2,890,182**	(16.4)	3,456,647
1.0.4	Finance and Administration	**3,240,340**	(13.8)	3,757,654
1.0.5	Former Minister's Office	—	(100.0)	217,564
	TOTAL VOTE 1	**6,951,281**	(16.1)	8,284,833

VOTE 2—TOURISM

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PRODUCT DEVELOPMENT			
2.1.1	Division Management	214,020	(12.1)	243,350
2.1.2	Destination Planning	1,126,600	(1.8)	1,146,970
2.1.3	Community Services	434,690	(3.9)	452,400
2.1.4	Resort Development	451,970	(1.0)	456,480
	Total Sub-program	2,227,280	(3.1)	2,299,200
2.2	INDUSTRY AND BUSINESS DEVELOPMENT			
2.2.1	Division Management	223,970	(12.6)	256,200
2.2.2	Business Growth and Investment	1,271,070	(8.8)	1,393,950
2.2.3	Community Tourism Action Program — Administration	105,550	(8.3)	115,060
2.2.4	Regional Generator Development	—	—	—
2.2.5	Industry Organization and Development	7,000	—	7,000
2.2.6	Industry Services Delivery	1,577,190	(4.2)	1,645,990
	Total Sub-program	3,184,780	(6.8)	3,418,200
2.3	MARKETING			
2.3.1	Division Management	299,110	(56.7)	691,510
2.3.2	Regional Sales and Marketing Services	5,337,690	(8.3)	5,818,520
2.3.3	Asia/Pacific	927,380	0.8	920,300
2.3.4	North America	3,502,640	0.9	3,470,390
2.3.5	Europe	1,186,170	22.7	966,730
2.3.6	Commissioner General for Trade and Tourism	150,000	(11.1)	168,750
	Total Sub-program	11,402,990	(5.3)	12,036,200
2.4	CANADA/ALBERTA TOURISM AGREEMENT			
2.4.1	Administrative Support	276,610	19.4	231,660
2.4.2	Facility and Product Development	—	(100.0)	1,557,990
2.4.3	Alpine Ski Facility Development	—	(100.0)	525,480
2.4.4	Market Development	—	(100.0)	446,420
2.4.5	Training and Professional Development	—	(100.0)	606,800
2.4.6	Industry and Community Support	—	(100.0)	95,430
2.4.7	Analysis and Evaluation	—	(100.0)	329,730
	Total Sub-program	276,610	(92.7)	3,793,510
2.5	TOURISM EDUCATION AND TRAINING			
2.5.1	Tourism Education Council Operations	423,530	—	423,530
2.5.2	Standards Development	—	—	—
2.5.3	Employee Certification	323,980	—	323,980
	Total Sub-program	747,510	—	747,510
	TOTAL VOTE 2	17,839,170	(20.0)	22,294,620

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Division Management	313,304	0.9	310,559
3.1.2	Management Support	1,766,533	1.3	1,743,102
	Total Sub-program	2,079,837	1.3	2,053,661
3.2	OPERATIONS			
3.2.1	West Central Region	6,680,382	1.9	6,558,665
3.2.2	East Central Region	6,839,359	0.7	6,790,029
3.2.3	North Region	4,916,040	(0.1)	4,918,975
3.2.4	South Region	6,571,382	1.3	6,485,781
	Total Sub-program	25,007,163	1.0	24,753,450
3.3	PARKS — CONSTRUCTION AND UPGRADING			
3.3.1	West Central Region	1,070,000	88.4	568,000
3.3.2	East Central Region	800,000	100.1	399,824
3.3.3	North Region	420,000	(20.8)	529,974
3.3.4	South Region	808,000	34.7	600,000
	Total Sub-program	3,098,000	47.7	2,097,798
	TOTAL VOTE 3	30,185,000	4.4	28,904,909

VOTE 4—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Division Management	340,756	(11.6)	385,411
	Total Sub-program	340,756	(11.6)	385,411
4.2	FINANCIAL ASSISTANCE			
4.2.1	Provincial Association Grants	1,682,900	—	1,682,900
4.2.2	Provincial Recreation/Sport Grants	418,300	7.7	388,300
4.2.3	Community Recreation/Cultural Grants	15,770,000	(22.7)	20,405,000
4.2.4	Municipal Recreation/Tourism Areas Operating Grants	3,860,000	0.9	3,825,000
4.2.5	Urban Parks Operating Grants	5,861,000	4.7	5,600,000
4.2.6	Community Recreation Development Grants	248,800	(61.7)	648,800
	Total Sub-program	27,841,000	(14.5)	32,550,000
4.3	COMMUNITY RECREATION AND SPORT			
4.3.1	Branch Support	569,770	2.7	554,798
4.3.2	Field Technical Support	1,165,878	(7.1)	1,255,112
4.3.3	Southern Alberta Region	415,264	9.0	381,120
4.3.4	Big Country Region	384,547	(0.8)	387,800
4.3.5	Parkland Region	440,542	37.5	320,405
4.3.6	Central Alberta Region	567,730	4.0	545,719
4.3.7	Eastern Alberta Region	384,416	7.2	358,595
4.3.8	Northern Alberta Region	392,155	(7.1)	422,046
	Total Sub-program	4,320,302	2.2	4,225,595
4.4	PROVINCIAL RECREATION AND SPORT			
4.4.1	Branch Support	331,101	4.0	318,320
4.4.2	Interprovincial Games	685,132	10.0	622,837
4.4.3	Percy Page Centre	524,542	2.7	510,705
4.4.4	Provincial Program Services	796,780	2.4	778,097
4.4.5	Blue Lake Centre	557,000	32.7	419,812
	Total Sub-program	2,894,555	9.2	2,649,771
	TOTAL VOTE 4	35,396,613	(11.1)	39,810,777

VOTE 5—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	General Administration	613,184	0.8	608,412
5.1.2	Public Communications	263,630	(20.1)	329,960
5.1.3	Kananaskis Village — Operating	300,000	(38.0)	483,500
	Total Sub-program	1,176,814	(17.2)	1,421,872
5.2	OPERATIONS			
5.2.1	Administrative and Technical Support	724,806	(0.7)	729,967
5.2.2	Central District	1,817,839	0.5	1,808,023
5.2.3	East District	1,962,869	0.1	1,961,520
5.2.4	West District	3,115,663	0.3	3,106,677
5.2.5	Emergency Services	296,822	3.3	287,404
5.2.6	Canmore Nordic Centre	642,887	(3.6)	666,945
5.2.7	Visitor Information Centres	189,583	55.5	121,890
	Total Sub-program	8,750,469	0.8	8,682,426
5.3	REDEVELOPMENT AND CONSTRUCTION			
5.3.1	Planning, Design and Project Management	391,418	2.9	380,418
5.3.2	Redevelopment and Major Maintenance	1,538,964	48.5	1,036,057
5.3.3	Mechanical Shop	128,848	(69.3)	420,304
5.3.4	Sign Program	132,537	—	132,537
	Total Sub-program	2,191,767	11.3	1,969,316
	TOTAL VOTE 5	12,119,050	0.4	12,073,614
	AMOUNT TO BE VOTED	102,491,114	(8.0)	111,368,753

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office	315,600	—	315,600
1.1.2	Deputy Minister's Office	454,000	(1.3)	460,000
1.1.3	Legal Services	56,800	(2.1)	58,000
1.1.4	Public Communications	295,400	(0.8)	297,800
1.1.5	Internal Audit	374,800	3.6	361,700
	Total Sub-service	1,496,600	0.2	1,493,100
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Assistant Deputy Minister's Office	161,600	1.3	159,600
1.2.2	General Services	1,937,800	(2.0)	1,977,300
1.2.3	Financial Services	2,947,200	(0.5)	2,960,700
1.2.4	Personnel and Management Services	2,034,100	(0.5)	2,045,100
1.2.5	Information System Services	2,901,600	(2.9)	2,987,900
	Total Sub-service	9,982,300	(1.5)	10,130,600
	TOTAL VOTE 1	11,478,900	(1.2)	11,623,700

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	PROGRAM PLANNING, DESIGN AND MANAGEMENT			
2.1.1	Executive Management	1,009,500	(5.5)	1,068,200
2.1.2	Research and Development	1,585,000	(0.4)	1,591,700
2.1.3	Transportation Policy Development	1,723,600	(1.9)	1,756,500
2.1.4	Regional Service Delivery	14,352,100	(2.0)	14,644,996
2.1.5	Construction Programming	2,157,200	0.2	2,153,635
2.1.6	Design Engineering	3,986,600	(1.0)	4,028,200
2.1.7	Contracts Engineering	2,382,300	(2.0)	2,430,900
2.1.8	Materials Engineering	6,301,700	(7.5)	6,813,928
2.1.9	Bridge Engineering	5,031,100	(2.0)	5,135,481
2.1.10	Property Services	2,236,800	(3.4)	2,315,400
2.1.11	Operational Planning	7,581,100	(2.2)	7,754,583
	Total Sub-program	48,347,000	(2.7)	49,693,523
2.2	CONSTRUCTION AND IMPROVEMENT OF HIGHWAY SYSTEMS			
2.2.1	Primary Highway System	162,485,500	(7.1)	174,871,828
2.2.2	Secondary Highway System	90,532,500	(10.5)	101,182,500
2.2.3	Approach Roads	2,520,200	—	2,520,200
2.2.4	Improvement District Road System	19,774,800	(7.6)	21,407,324
2.2.5	Resource Roads	31,135,300	(24.1)	41,001,900
2.2.6	Pavement Rehabilitation	40,288,300	—	40,288,300
2.2.7	Capital Principal Repayments — Resource Roads	2,185,000	128.8	955,000
2.2.8	Roads Partnership Program	—	(100.0)	10,000,000
	Total Sub-program	348,921,600	(11.0)	392,227,052
2.3	MAINTENANCE OF HIGHWAY SYSTEMS			
2.3.1	Primary Highway System	64,479,100	—	64,479,100
2.3.2	Improvement District Road System	18,824,300	—	18,824,300
	Total Sub-program	83,303,400	—	83,303,400
2.4	FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION			
2.4.1	Engineering Assistance	718,000	(5.0)	755,700
2.4.2	Grants to Counties and Municipal Districts	34,728,900	(4.0)	36,160,625
2.4.3	Grants to Special Areas	1,456,000	(4.6)	1,526,000
2.4.4	Grants to Towns and Villages	7,500,000	—	7,500,000
	Total Sub-program	44,402,900	(3.4)	45,942,325

Continued...

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.5	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.5.1	Urban Transportation Services	628,800	2.6	612,900
2.5.2	Capital Grants	72,200,000	(16.0)	86,000,000
2.5.3	Primary Highway Connectors Grants	—	(100.0)	2,000,000
2.5.4	Alberta Partnership Transfer Program — Transit Operating Assistance	21,922,300	4.9	20,892,000
2.5.5	Primary Highway Maintenance Grants	3,900,000	—	3,900,000
	Total Sub-program	98,651,100	(13.0)	113,404,900
2.6	CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE			
2.6.1	Rest Areas	655,300	(7.1)	705,300
2.6.2	Vehicle Inspection Stations	1,194,200	(4.0)	1,244,200
2.6.3	Airports	997,500	—	997,500
	Total Sub-program	2,847,000	(3.4)	2,947,000
2.7	OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE			
2.7.1	Ferries	1,732,100	13.1	1,532,100
2.7.2	Provincial Air Facilities	2,955,500	—	2,955,500
	Total Sub-program	4,687,600	4.5	4,487,600
2.8	SPECIALIZED TRANSPORTATION SERVICES			
2.8.1	Assistant Deputy Minister's Office	187,800	(5.6)	199,000
2.8.2	Motor Transport Board	180,200	4.6	172,200
2.8.3	Motor Transport Services	18,377,400	6.7	17,218,000
	Total Sub-program	18,745,400	6.6	17,589,200
2.9	RAIL INFRASTRUCTURE DEVELOPMENT			
2.9.1	Rail Lines to Resources	—	—	—
2.9.2	Rail Relocation — Ft. Saskatchewan	15,000	—	15,000
2.9.3	Capital Principal Repayments — Resource Rail	765,000	91.3	399,900
	Total Sub-program	780,000	88.0	414,900
	TOTAL VOTE 2	650,686,000	(8.4)	710,009,300

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Resources Railway	3,416,600	(24.9)	4,550,000
	TOTAL VOTE 3	3,416,600	(24.9)	4,550,000

VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.1.1	Rural Electric Support Services	1,302,000	4.5	1,245,900
4.1.2	Rural Electric Projects	285,000	—	285,000
4.1.3	Rural Electrification Grants	2,112,000	—	2,112,000
	Total Sub-program	3,699,000	1.5	3,642,900
4.2	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.2.1	Gas Utility Support Services	2,568,900	(1.0)	2,594,829
4.2.2	Distribution System Capital Grants	8,000,000	—	8,000,000
	Total Sub-program	10,568,900	(0.2)	10,594,829
4.3	MUNICIPAL SERVICES DEVELOPMENT AND SUPPORT			
4.3.1	Municipal Engineering Services	812,800	0.8	806,571
4.3.2	Municipal Water and Wastewater Grants	22,003,000	3.0	21,370,000
4.3.3	Utilities Officer Grants	—	(100.0)	300,000
	Total Sub-program	22,815,800	1.5	22,476,571
4.4	HEATING FUEL GRANTS			
4.4.1	Support Services	198,000	(43.5)	350,500
4.4.2	Remote Area Heating Grants	1,330,000	—	1,330,000
4.4.3	Senior Citizens Home Heating Grants	—	—	—
4.4.4	Propane/Fuel Oil Tank Grants	—	—	—
	Total Sub-program	1,528,000	(9.1)	1,680,500
4.5	RURAL WATER DEVELOPMENT			
4.5.1	Support Services	212,100	- -	212,200
4.5.2	Farm Water Grants	3,600,000	(25.0)	4,800,000
	Total Sub-program	3,812,100	(23.9)	5,012,200
	TOTAL VOTE 4	42,423,800	(2.3)	43,407,000
	AMOUNT TO BE VOTED.	708,005,300	(8.0)	769,590,600

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office	**392,800**	—	392,800
1.0.2	Deputy Provincial Treasurers' Office	**474,200**	—	474,200
1.0.3	Administrative Support	**2,361,400**	—	2,361,400
	TOTAL VOTE 1	**3,228,400**	—	3,228,400

VOTE 2—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
2.1	TAX AND REVENUE ADMINISTRATION			
2.1.1	Assistant Deputy Provincial Treasurer — Revenue	**165,200**	2.2	161,600
2.1.2	Tax Information Services	**379,700**	(4.0)	395,500
2.1.3	Revenue and Rebates Administration	**5,479,100**	(9.6)	6,058,200
2.1.4	Tax Collection Compensation	**1,943,100**	- -	1,943,200
2.1.5	Corporate Tax Services	**1,013,400**	(15.6)	1,201,000
2.1.6	Corporate Tax Operations and Audit	**5,592,300**	(1.5)	5,674,900
2.1.7	Revenue Systems	**4,997,000**	(0.5)	5,022,600
2.1.8	Interpretations and Appeals	**419,500**	(10.3)	467,500
	Total Sub-program	**19,989,300**	(4.5)	20,924,500
2.2	FARM FUEL DISTRIBUTION ALLOWANCE			
2.2.1	Farm Fuel Distribution Allowance	**60,000,000**	13.2	53,000,000
	Total Sub-program	**60,000,000**	13.2	53,000,000
	TOTAL VOTE 2	**79,989,300**	8.2	73,924,500

VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
3.1	OFFICE OF THE CONTROLLER			
3.1.1	Controller	124,000	2.3	121,200
3.1.2	Policies and Procedures	606,100	9.5	553,300
3.1.3	Accounting	1,437,400	(2.8)	1,479,300
3.1.4	Payroll and Pensions	3,903,000	0.7	3,875,800
3.1.5	Disbursement Control	5,096,000	(6.9)	5,476,500
3.1.6	Financial Systems	1,507,400	- -	1,507,300
	Total Sub-service	12,673,900	(2.6)	13,013,400
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy	169,200	2.3	165,400
3.2.2	Budget Bureau	1,486,600	(1.7)	1,512,900
3.2.3	Tax and Fiscal Policy	1,770,100	(2.1)	1,807,400
	Total Sub-service	3,425,900	(1.7)	3,485,700
3.3	FINANCE			
3.3.1	Investment Management	2,267,600	(3.0)	2,338,700
3.3.2	Banking and Investment/Debt Administration	2,823,000	(3.6)	2,928,100
3.3.3	Finance Programs	1,592,900	(1.8)	1,621,800
	Total Sub-service	6,683,500	(3.0)	6,888,600
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance	868,400	(2.7)	892,500
	Total Sub-service	868,400	(2.7)	892,500
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Financial Institutions	2,065,000	(5.3)	2,181,600
	Total Sub-service	2,065,000	(5.3)	2,181,600
3.6	STATISTICAL SERVICES			
3.6.1	Alberta Bureau of Statistics	2,136,800	(4.6)	2,240,700
	Total Sub-service	2,136,800	(4.6)	2,240,700
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees	2,500,000	4.4	2,395,000
3.7.2	Retirement Annuities and Gratuities	13,700	—	13,700
3.7.3	Employee Flexibility Assistance Program	435,200	(58.0)	1,035,200
	Total Sub-service	2,948,900	(14.4)	3,443,900
3.8	PROJECT MANAGEMENT			
3.8.1	Project Management	824,100	132.5	354,400
	Total Sub-service	824,100	132.5	354,400
	TOTAL VOTE 3	31,626,500	(2.7)	32,500,800
	AMOUNT TO BE VOTED	114,844,200	4.7	109,653,700

1992-93
Capital Fund Estimates
Element Details

Alberta

ADVANCED EDUCATION

VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
1.1	UNIVERSITIES			
1.1.2	University of Alberta	**8,171,000**	(27.8)	11,316,000
1.1.3	University of Calgary	**22,902,000**	124.2	10,215,000
1.1.4	University of Lethbridge	—	—	—
	Total Sub-program	**31,073,000**	44.3	21,531,000
1.2	PUBLIC COLLEGES			
1.2.3	Grande Prairie Regional College	—	(100.0)	3,965,000
1.2.4	Grant MacEwan Community College	**45,300,000**	96.5	23,049,200
1.2.6	Lakeland College	—	(100.0)	200,000
1.2.8	Medicine Hat College	—	—	—
1.2.9	Mount Royal College	—	—	—
	Total Sub-program	**45,300,000**	66.5	27,214,200
1.3	HOSPITAL-BASED NURSING EDUCATION			
1.3.3	Foothills Provincial General Hospital	—	(100.0)	131,800
	Total Sub-program	—	(100.0)	131,800
1.4	TECHNICAL INSTITUTES			
1.4.1	Northern Alberta Institute of Technology	—	(100.0)	1,150,000
1.4.2	Southern Alberta Institute of Technology	—	—	—
	Total Sub-program	—	(100.0)	1,150,000
1.5	PROVINCIALLY ADMINISTERED INSTITUTIONS			
1.5.3	Alberta Vocational College — Lesser Slave Lake	**583,906**	(56.5)	1,343,400
	Total Sub-program	**583,906**	(56.5)	1,343,400
	TOTAL VOTE 1	**76,956,906**	49.8	51,370,400

ENVIRONMENT

VOTE 2—CONSTRUCTION OF SPECIAL WASTE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Special Waste Treatment Centre, Swan Hills	**11,440,000**	33.0	8,600,000
	TOTAL VOTE 2.....	**11,440,000**	33.0	8,600,000

MUNICIPAL AFFAIRS

VOTE 3—CONSTRUCTION OF SOCIAL HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Lodge Rehabilitation, Various	**18,750,000**	33.0	14,100,000
	TOTAL VOTE 3	**18,750,000**	33.0	14,100,000

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 4—CONSTRUCTION OF HEALTH CARE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.1	CAPITAL UPGRADING*			
4.1.1	Capital Upgrading, Various	23,000,000	4.5	22,000,000
	Total Sub-program	23,000,000	4.5	22,000,000
4.2	MEDICAL REFERRAL CENTRES*			
4.2.2	General Hospital, Calgary	3,300,000	1.5	3,250,000
4.2.3	Holy Cross Hospital, Calgary	7,600,000	41.4	5,375,000
4.2.7	Charles Camsell Provincial General Hospital, Edmonton	5,000	—	5,000
4.2.11	Misericordia Hospital, Edmonton	5,000	(99.7)	1,770,000
4.2.12	Royal Alexandra Hospitals, Edmonton	31,000,000	127.4	13,635,000
4.2.13	University of Alberta Hospitals, Edmonton	2,900,000	190.0	1,000,000
4.2.16	Regional Hospital, Lethbridge	5,000	(99.4)	885,000
4.2.17	St. Michael's Hospital, Lethbridge	6,900,000	- -	1,110,000
	Total Sub-program	51,715,000	91.3	27,030,000
4.3	SPECIALIZED ACUTE CARE FACILITIES*			
4.3.2	Alberta Hospital, Edmonton	1,500,000	120.6	680,000
4.3.3	Cross Cancer Institute, Edmonton	26,300,000	(8.1)	28,620,000
4.3.4	Glenrose Rehabilitation Hospital, Edmonton	5,000	(99.9)	3,855,000
4.3.5	Northern Alberta Children's Hospital, Edmonton	750,000	275.0	200,000
4.3.6	Alberta Hospital, Ponoka	2,500,000	3.1	2,425,000
	Total Sub-program	31,055,000	(13.2)	35,780,000
4.4	COMMUNITY-BASED HOSPITAL FACILITIES*			
4.4.16	Regional Health Complex, Drumheller	1,600,000	58.4	1,010,000
4.4.17	District Health Care Centre, Edson	5,000	—	5,000
4.4.18	General Hospital, Fairview	1,750,000	(0.3)	1,755,000
4.4.21	Regional Hospital, Fort McMurray	300,000	...	—
4.4.22	Health Care Centre, Hanna	3,500,000	- -	150,000
4.4.27	Community Health Care Centre, Lacombe	5,000	—	5,000
4.4.28	Archer Memorial Hospital, Lamont	5,000	—	5,000
4.4.36	Municipal Hospital, Pincher Creek	5,000	—	5,000
4.4.39	Ambulatory Care Centre, Red Earth	5,000	—	5,000
4.4.42	Sturgeon General Hospital, St. Albert	10,000	(99.9)	13,290,000
4.4.45	General Hospital, Slave Lake	3,700,000	- -	5,000
4.4.47	Central Peace General Hospital, Spirit River	5,000	—	5,000
4.4.49	Municipal Hospital, Stony Plain	5,000	—	5,000
4.4.55	Immaculata Hospital, Westlock	900,000	- -	5,000
4.4.56	General Hospital, Wetaskiwin	60,000	(93.3)	900,000
4.4.57	Health Facilities Waste Management, Various	2,400,000	50.0	1,600,000
	Total Sub-program	14,255,000	(24.0)	18,750,000

Continued...

VOTE 4—CONSTRUCTION OF HEALTH CARE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.5	RURAL COMMUNITY-BASED HOSPITAL FACILITIES*			
4.5.1	General Hospital, Bashaw	5,000	—	5,000
4.5.2	General Hospital, Bassano	5,000	—	5,000
4.5.5	Oilfields General Hospital, Black Diamond	1,600,000	(55.6)	3,600,000
4.5.11	Our Lady of the Rosary Hospital, Castor	1,800,000	- -	240,000
4.5.16	General Hospital, Daysland	2,800,000	(51.8)	5,805,000
4.5.19	Municipal Hospital, Eckville	5,000	—	5,000
4.5.21	Municipal Hospital, Elk Point	2,200,000	- -	310,000
4.5.28	Health Care Centre, Galahad	2,100,000	377.3	440,000
4.5.35	General Hospital, Hinton	5,000	—	5,000
4.5.43	General Hospital, Magrath	5,000	—	5,000
4.5.48	Border Counties General Hospital, Milk River	600,000	300.0	150,000
4.5.64	Health Care Centre, Three Hills	5,000	—	5,000
4.5.69	Health Centre, Valleyview	6,000,000	20.6	4,975,000
4.5.70	Health Care Complex, Vermilion	5,000	—	5,000
4.5.75	General Hospital, Whitecourt	5,000	—	5,000
	Total Sub-program	17,140,000	10.2	15,560,000
4.6	AUXILIARY HOSPITALS*			
4.6.6	Cross Bow Auxiliary Hospital, Calgary	5,000	—	5,000
4.6.9	Bethany Auxiliary Hospital, Camrose	5,000	—	5,000
4.6.10	Rosehaven Care Centre, Camrose	115,000	(90.1)	1,160,000
4.6.15	Claresholm Care Centre, Claresholm	10,850,000	258.1	3,030,000
4.6.21	Allen Gray Auxiliary Hospital, Edmonton	5,000	—	5,000
4.6.22	Hong Lok Care Centre, Edmonton	15,000	—	15,000
4.6.26	Norwood Extended Care Centre, Edmonton	5,000	—	5,000
4.6.27	St. Joseph's Auxiliary Hospital, Edmonton	13,800,000	376.7	2,895,000
4.6.29	Long Term Care Facility, Edmonton	5,000	—	5,000
4.6.36	Auxiliary Hospital, Lloydminster	6,200,000	124.6	2,760,000
4.6.37	Auxiliary Hospital, Manning	5,000	—	5,000
4.6.42	Strathcona Long Term Care Facility, Sherwood Park	500,000	(35.5)	775,000
	Total Sub-program	31,510,000	195.5	10,665,000

Continued...

VOTE 4—CONSTRUCTION OF HEALTH CARE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
4.7	NURSING HOMES*			
4.7.26	West Park Nursing Home, Red Deer	5,000	—	5,000
4.7.28	Nursing Home, Rocky Mountain House	5,000	—	5,000
4.7.30	Nursing Home, Thorhild	10,000	100.0	5,000
4.7.31	Nursing Home, Vegreville	5,000	—	5,000
	Total Sub-program	25,000	25.0	20,000
4.8	HEALTH UNITS*			
4.8.1	Northeast Alberta Health Unit, Grand Centre	1,500,000	...	—
4.8.2	Leduc-Strathcona Health Unit, Sherwood Park	5,000,000	...	—
	Total Sub-program	6,500,000	...	—
	TOTAL VOTE 4	175,200,000	35.0	129,805,000

* The 1992-93 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

VOTE 5—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Little Bow River Project — Champion	**5,000,000**	42.9	3,500,000
5.0.2	Milk River Project — Milk River	**100,000**	(90.0)	1,000,000
5.0.3	Oldman River Dam — Pincher Creek	**6,500,000**	(82.7)	37,500,000
5.0.4	Pine Coulee Project — Stavely	**7,000,000**	(12.5)	8,000,000
	TOTAL VOTE 5	**18,600,000**	(62.8)	50,000,000

VOTE 6—CONSTRUCTION OF GOVERNMENT FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
6.1	CULTURE AND MULTICULTURALISM			
6.1.1	Remington-Alberta Carriage Centre, Cardston	**400,000**	(20.0)	500,000
6.1.2	Reynolds-Alberta Museum, Wetaskiwin	**700,000**	40.0	500,000
	TOTAL VOTE 6	**1,100,000**	10.0	1,000,000

TRANSPORTATION AND UTILITIES

VOTE 7—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE

SUMMARY BY ELEMENT

Reference No.	Element Title	1992-93 Estimates	Change from Comparable 1991-92 Estimates	Comparable 1991-92 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Daishowa Rail Infrastructure	—	—	—
7.0.2	Alberta-Pacific Infrastructure	**34,600,000**	12.8	30,675,000
	TOTAL VOTE 7	**34,600,000**	12.8	30,675,000
	AMOUNT TO BE VOTED	**336,646,906**	17.9	285,550,400